

No. Estate-1-Programme/2024-25-
O/o The Director General of Police,
Himachal Pradesh Shimla-02.

To

- i) The Inspector General of Police,
Southern Range, Northern Range and Central Range Mandi.
- ii) The Principal, HP PTC, Daroh.
- iii) All Distt. Superintendents of Police (Except L&S and KNR)
- iv) All Commandants, IRBNs in H.P and 1st HPAP Bn. Junga.

Dated: Shimla:-

May, 2024

Subject:- **Budgetary Provision for the construction of Police Buildings under Modernization of Police Forces/State Scheme during the current financial year 2024-25.**

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under "POLICE HOUSING" for the construction/completion of various undergoing Residential and Non Residential building as well as for Really New Scheme on account of under mentioned Head of Account during the current financial year 2024-2025:-

(Rs. in Lakh)		
Sr. No.	Description of Head of Account	Description of Budget Provision for 2024-25
1.	<u>POLICE HOUSING</u> "4055-00-211-03-SOON (State Scheme) GDP-37-Major Works (Demand No. 7)	₹ 2350.00
2.	"4055-00-789-SCDP-04 (State Scheme)-37-Major Works (Demand No. 32)"	₹ 500.00
	TOTAL	₹ 2850.00

2. The District/Unit wise description of earmarked Budget, site(s) for new works have been shown in the Annexure A&B. All the Head of offices of District/Units are hereby directed to go through the instruction issued vide this office order endst No.Estate-4/QRM/Vol-IV/2023-4997-5026 dated 25.03.2023 and ensure to complete all the process which are required for the proposed construction in the budgetary provision.

3 The drawings and estimate/revised estimate for continued construction works which are already under way as mentioned in annexure may also be got prepared from the concerned executing agency as well as for Really New Scheme and forward the proposal alongwith DDO account of executing agency to Police Headquarters within one month for obtaining necessary administrative approval and expenditure sanction from HP Govt during the current financial year 2024-2025.

4. It may also ensured that the implementation of annual plan may not be delayed on any cost, so that taking any decision for diversion of funds in the last stage could be avoided.

Please acknowledge receipt.

Yours faithfully,

Encls: Budget Performa

Inspector General of Police,
(Admin & Wel), PHQ, HP, Shimla-2.

Endst. No. Estate-1-Programme/2024-25-

Dated:- May, 2024

Copy to for information and necessary action to:-

- 1 The Addl. Chief Secretary (Finance) to the Govt of H.P. Shimla.
- 2 The Addl. Chief Secretary (Home) to the Govt of H.P. Shimla.
- 3 The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, Shimla-2
- 4 The Chief Executive Officer-Cum-Secretary (HIMUDA Nigam Vihar Shimla-2, H.P
- 5 The Chief Engineer ©, BSNL HP Civil Zone (North) Set No.1, Block-6, Phase-III Kangnadar, Himachal Pradesh Shimla-9 (Mail ID- cechpbsnl@gmail.com).
- 6 The Zonal Head, Hindustan Steelworks Construction Lt. A Subsidiary of NBCC (A Govt. of India Undertaking) New Delhi-110092 (Mail ID- hscnorthzone2@gmail.com) & (Mail ID- gaurav.mba1712@gmail.com).
- 7 M/S Pooja Kapoor, the Senior General Manager Business Development Roads and Railways WAPCOS Ltd. Ministry of Jal Shakti 712,26-Kailash Building K G Marg New Delhi-110001(Mail ID- bd.wapcos@gmail.com) & (Mail ID- pmhwpapcos@gmail.com).
- 8 The Director, SCs & OBCs & Minority Affairs, SDA complex, Kasumpti, Shimla-9
- 9 The Inspector General of Police, Armed Police & Trg. H.P. Shimla-2
- 10 The Treasury Officer, Capital Treasury, Shimla-2
- 11 The Supdt. Finance, Accountant, DA-4 Estate Branch and Guard File 2024-25.
- 12 Incharge, State Crime Record Bureau, Khalini, Distt. Shimla. He is requested to put in on the HP. Police web site please.

Encls: Budget Performa

Inspector General of Police,
(Admin & Wel), PHQ, HP, Shimla-2.

ANNEXURE-A

THE STATE GOVT HAS MADE BUDGETARY PROVISION OF Rs **23,50,00,000/-** UNDER HEAD **“4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- GDP-37- MAJOR WORKS (D.NO.7)”** FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS DURING THE FINANCIAL YEAR **2024-25**.
(Rs. In Lakhs)

Sr. No	Description of Distt/ Unit	Description of Work code/ Page No.	Description of ongoing works	Description of Executing Agencies	Description of Estimated Cost	Description budget Provision made for 2024-25
1	2	3	4	6	7	
1.	Kangra	<u>2021-315-17</u> 18	C/o 4 Nos. Type-III and 4 Nos. Type-II quarters at D/Shala. 2021-22 = ₹ 50.00 2022-23 = ₹ 50.00 2023-24= ₹ 75.00 Total = ₹ 175.00	HSCL	389.63	163.63
2.	Kullu	<u>2021-315-14</u> 19	C/o Police Station building at Bhunter. 2021-22 = ₹ 89.24 2023-24= ₹ 50.00 Total = ₹ 139.24	WAPCOS	791.63	50.00
3.	Sirmour	<u>2020-315-24</u> 19	C/O Women Police Station Building at Nahan. 2020-21 = ₹ 50.00 2021-22= ₹ 370.00 2023-24 = ₹ 50.00 Total = ₹ 470.00	WAPCOS	6,14,93,723	70.28
4.	Shimla	<u>2021-315-16</u> 18	C/o Police Station Building at Deha. 2021-22 = ₹ 50.00 2023-24 = ₹ 20.00 Total = ₹ 70.00	WAPCOS	477.70	50.00
5.	Shimla	<u>2023-315-20</u> 17	C/O lady Police Barrack at Police lines Kainthu			20.00
6.	Shimla	<u>2017-315-17</u> 19	C/o Police Chowki building and 04 Nos type-II qtrs at Tikkar District Shimla.	HPPWD	160.32 R/E 401.74	32.86
7.	Solan	<u>2020-315-26</u> 19	C/o Police Station Building at Darlaghat, Distt. Solan. 2020-21 = ₹ 99.50 2021-22 = ₹100.00 2022-23 = ₹ 50.00 2023-24 = ₹ 139.63 Total = ₹ 389.13	BSNL	489.13	100.00
8.	Solan	<u>2021-315-24</u> 18	C/o 4 Nos. Type-II residential quarters at Police Line Solan. 2021-22 = ₹ 27.00 2023-24 = ₹ 34.88 Total = Rs. 61.88	WAPCOS	141.88	20.00

9.	Solan	<u>2021-315-23</u> 18	C/o SDPO Office-cum-residence at Dharlaghat. 2021-22 = ₹ 40.00 2023-24 = ₹ 18.16 Total = ₹ 58.16	WAPCOS	188.16	60.00
10.	Baddi	<u>2021-315-22</u> 18	C/o Police Station building at Brotiwala. 2021-22 = ₹ 40.00 2022-23 = ₹ 50.00 2023-24 = ₹ 150.00 Total = ₹ 240.00	WAPCOS	819.67	10.00
11.	Baddi	<u>2021-315-21</u> 18	C/o Armory building at Police Line Kishanpura. 2021-22 = ₹ 40.00 Total = Rs. 40.00	WAPCOS	73.83	33.83
12.	Bilaspur	<u>2021-315-36</u> 18	C/o 06 Nos. Type-II qrtrs at PL Bilaspur. 2021-22 = ₹ 50.00 2022-23 = ₹ 40.00 2023-24 = ₹ 32.21 Total = ₹ 122.21	HSCL	192.21	70.00
13.	Hamirpur	<u>2021-315-37</u> 18	C/o 04 Nos. of Type-III qrtrs at PL Hamirpur. 2021-22 = ₹ 40.00 2022-23 = ₹ 40.00 2023-24 = ₹ 30.00 Total = ₹ 110.00	HSCL	238.48	50.00
14.	Mandi	<u>2021-315-15</u> 18	C/o Police Station building at Karsog. 2021-22 = ₹ 50.00 2022-23 = ₹ 50.00 2023-24 = ₹ 50.00 Total = ₹ 150.00	WAPCOS	734.02	50.00
15.	Chamba	<u>2021-315-33</u> 18	C/o 2 Nos. Type-IV qrtrs at PL Chamba. 2021-22 = ₹ 30.00 2022-23 = ₹ 20.00 2023-24 = ₹ 17.85 Total = ₹ 67.85	HSCL	97.85	30.00
16.	Chamba	<u>2021-315-34</u> 18	C/o 2 Nos. of Type-II qrtrs at PL Chamba. 2021-22 = ₹ 30.00 2022-23 = ₹ 20.00 2023-24 = ₹ 14.37 Total = ₹ 64.37	HSCL	94.37	30.00

17.	Chamba	<u>2020-315-38</u> 19	C/O Police Station Sadar Building at PL Chamba. 2021-22 = ₹ 80.00CS 2021-22 = ₹ 09.00SS 2022-23 = ₹ 50.00 2023-24 = ₹ 100.00 Total = ₹ 256.20	HSCL	4,73,62,781/-	100.00
18.	Chamba	<u>2023-315-15</u> 17	C/o Retaining wall of Police Post Sanghani 2023-24 = ₹ 15.00 Total = ₹ 15.00	HSCL	66.03	51.03
19.	Una	<u>2021-315-35</u> 18	C/o 01 No. barrack at PL Una. 2021-22 = ₹ 30.00 2023-24 = ₹ 100.00 Total = ₹ 130.00	WAPCOS	1268.53	50.00
20.	Una	<u>2020-315-37</u> 19	C/O Women Police Station Building, Una 2021-22 = ₹ 80.00CS 2021-22 = ₹ 09.00SS 2021-22 = ₹ 23.18 CS (F/Div.) 2021-22 = ₹ 2.46 SS (F/Div.) 2023-24 = ₹ 75.00 Total = ₹ 189.64	WAPCOS	6,65,60,013/-	40.00
21.	PTC Daroh	<u>2020-315-44</u> 19	C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC 2019-20 = ₹ 100.00 2020-21 = ₹ 88.68 2021-22 = ₹ 400.00 2022-23 = ₹ 300.00 2022-23 = ₹ 241.25 (Funds diverted) 2023-24 = ₹ 100.00 Total = ₹ 1229.93 lakh	BSNL	1399.97	170.04
22.	PTC Daroh	<u>2021-315-26</u> 18	C/o Mini Forensic Lab at HP PTC Daroh. 2021-22 = ₹ 30.00 2022-23 = ₹ 50.00 2022-23 = ₹ 181.84 (Funds diverted) 2023-24 = ₹ 50.00 Total = ₹ 311.84	HSCL	850.26	70.00
23.	PTC Daroh	<u>2021-315-27</u> 18	C/o Modern Library at HP PTC Daroh. 2021-22 = ₹ 30.00 2022-23 = ₹ 50.00 2022-23 = ₹ 200.00 (Funds diverted) 2023-24 = ₹ 75.00 Total = ₹ 355.00	HSCL	602.03	100.00

24.	PTC Daroh	<u>2020-315-35</u> 19	C/o Multipurpose outdoor complex (4 Stories) at lower complex PTC. Daroh, Kangra 2021-22 = ₹ 80.00CS 2021-22 = ₹. 09.00SS 2022-23 = ₹ 50.00 2023-24 = ₹ 75.00 Total = ₹ 214.00	HSCL	12,32,57,725	100.00
25.	PTC Daroh	<u>2020-315-36</u> 19	C/O 1 No. Type-V (Duplex) and 4Nos. Type-IV res. Qtrs. at PTC. Daroh. 2021-22 = ₹ 80.00CS 2021-22 = ₹ 09.00SS 2022-23 = ₹ 50.00 2023-24 = ₹ 10.00 Total = ₹ 149.00	HSCL	3,83,20,867	41.21
26.	PC Kasumpti	<u>2021-315-31</u> 18	C/o Park in Police Colony Kasumpti. 2021-22 = ₹ 20.00 Total = Rs. 20.00	WAPCOS	38.11	18.11
27.	SP/ C&TS Lunapani	<u>2019-315-12</u> 19	C/o C&TS Training Centre at Lunapani Distt. Mandi. 2019-20 = ₹ 95.01 2020-21 = ₹ 200.00 2021-22 = ₹ 100.00 2022-23 = ₹ 215.00 2023-24 = ₹ 200.00 Total = ₹ 810.01	HIMUDA	2239.44	150.00
28.	1 st IRBn. Bangarh	<u>2021-315-32</u> 18	C/o Health Centre at 1 st IRBn Bangarh. 2021-22 = ₹ 20.00 2022-23 = ₹ 30.00 2023-24 = ₹ 15.39 Total = ₹ 65.39	WAPCOS	115.39	50.00
29.	2 nd IRBn.	<u>2021-315-25</u> 18	C/o Armory building at 2 nd IRBn Sakoh. 2021-22 = ₹ 40.00 2022-23 = ₹ 50.00 2023-24 = ₹ 10.00 Total = ₹ 100.00	HSCL	453.67	100.00
30.	3 rd IRBn	<u>2021-315-38</u> 18	C/o 04 Nos. Type-II qtrs at 3 rd IRBn Pandoh. 2021-22 = ₹ 40.00 2023-24 = ₹ 14.09 Total = ₹ 54.09	WAPCOS	154.09	20.00
31.	4 th IRBn.	<u>2023-315-12</u> 17	C/o 1 No. barrack for 120 officials at 4 th IRBn.			40.00

32.	5 th IRBn. Bassi	<u>2021-315-40</u> 18	C/o 04 Nos. Type-II qtrs at 5 th IRBn Bassi. 2021-22 = ₹ 30.00 2022-23 = ₹ 30.00 2023-24 = ₹ 40.31 2023-24 = ₹ 28.83 diverted from to Total = ₹ 128.83	HSCL	134.92	5.78
33.	6 th IRBn.	<u>2021-315-28</u> 18	C/o 1 No. Barracks of 120 persons at Dhaula Kuan. 2021-22 = ₹ 40.00 2022-23 = ₹ 70.00 2023-24 = ₹ 100.00 Total = ₹ 210.00	WAPCOS	1268.53	50.00
34.	6 th IRBn.	<u>2021-315-29</u> 18	C/o Bn. Line Office Block (RIO, MHC and I/C Store at Dhaula kuan 2021-22 = ₹ 20.00 2022-23 = ₹ 50.00 2023-24 = ₹ 50.00 Total = ₹ 120.00	WAPCOS	619.99	71.98
35.	6 th IRBn.	<u>2021-315-30</u> 18	C/o 2 Nos. of Type-IV residence for Officers. 2021-22 = ₹ 30.00 2022-23 = ₹ 40.00 2023-24 = ₹ 15.69 Total = ₹ 85.69	WAPCOS	165.69	30.00
36.	ADGP/ CID	<u>2020-315-33</u> 19	C/o 02 Nos. Kennel including accommodation for dog handler/Asstt. Dog handler at PL D/shala. Distt. Kangra 2020-21 = ₹ 20.00 2021-22 = ₹ 50.00 2023-24 = ₹ 20.00 Total = ₹ 90.00	HSCL	133.10	43.10
37.	ADGP/ CID	<u>2022-315-9</u> 17	C/o Cyber Police Station at Dharamshala		00	20.00
38.	ADGP/ CID	<u>2022-315-10</u> 17	C/o Cyber Police Station at Mandi.		00	20.00
39.	1 st HPAP Bn. Junga	<u>2019-315-11</u> 19	C/o Dry retaining wall &etc at Ashwani Khad) 1 st HPAP Junga. 2021-22 = ₹ 40.00 2022-23 = ₹ 19.66 2023-24 = ₹ 10.38 Total = ₹ 70.04	WAPCOS	2,20,09,453	20.00
40.	PHQ	<u>2020-315-46</u> 19	Lump sum with PHQ for the construction / completion of Buildings.			80.00
41.	Hamirpur	<u>2024-315-11</u> 23	C/o 02 Nos. type-II and 01 No. Type-III qurtrs at Police Station Sujanpur, Distt Hamirpur HP.	BSNL	66.80 R/E 84.95	18.15

			REALLY NEW SCHEMES			
42.	Solan	<u>2024-315-12</u> 23	C/o 04 Nos. Type-III quarter on existing structure with roof provision already kept to build two more story at Police Station Solan			15.00
43.	IG/NR	<u>2024-315-13</u> 23	C/o 6 Nos.Type-II family quarters for Staff Office IG/NR at Police Line D/Shala			15.00
44.	Distt. Police Nurpur	<u>2024-315-14</u> 23	C/o 05 Nos Type-II family qtrs at Police Station Indora			20.00
				Grand Total		2350.00

ANNEXURE –B

THE STATE GOVT HAS MADE BUDGETARY PROVISION OF Rs. **5,00,00,000/-** UNDER HEAD **“4055 -00-789-SCDP-04-SOON-(STATE SCHEME)-37-MAJOR WORKS (DEMAND NO. 32)** FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS DURING THE FINANCIAL YEAR **2024-25**.

(Rs. In Lakh)

Sr. No	Description of Distt/ Unit	Description of Work code/ Page No.	Description of ongoing works	Description of Executing Agencies	Description of Estimated Cost	Description budget Provision made for 2024-25
1	2	3	4	6	7	
1.	Solan	<u>2020-315-12</u> 411	C/o Police Station building at Kunihar. 2020-21 = ₹ 60.00 2021-22 = ₹ 45.00 2022-23 = ₹ 45.00 2023-24 = ₹ 100.00 Total = ₹ 250.00	BSNL	459.49	50.00
2.	Mandi	<u>2022-315-12</u> 411	C/o 04 Nos. Type-II at Dhangsidhar.		132.00	10.00
3.	Mandi	<u>2023-315-8</u> 410	C/o Police Station building at Dhanotu Distt. Mandi			10.00
4.	Shimla	<u>2020-315-14</u> 411	C/o New Police Station Building at Kupvi. 2021-22 = ₹ 100.00 Total = ₹ 100.00	WAPCOS	438.13	20.00
5.	Shimla	<u>2023-315-25</u> 411	C/o Police Station Building at New Shimla			10.00
6.	Kangra	<u>2020-315-47</u> 411	C/o Modern Police Station building at Shahpur. 2021-22 = ₹ 36.00 2022-23 = ₹ 100.00 2023-24 = ₹ 10.00 Total = ₹ 146.00	BSNL	499.87	50.00
7.	Kangra	<u>2021-315-44</u> 411	C/o Police Post building at Chadiyar. 2021-22 = ₹ 33.00 2023-24 = ₹ 13.00 Total = ₹ 46.00	HSCL	287.70	22.26
8.	Kangra	<u>2023-315-9</u> 410	C/o 6 Nos. Type-II family quarters at PS Kangra			10.00
9.	Chamba	<u>2020-315-15</u> 411	C/o PP. Building at Sanghani. 2020-21 = ₹ 24.40 2021-22 = ₹ 100.00 Total = ₹ 124.40	HSCL	2,17,98,211/-	10.00

10.	Una	<u>2020-315-23</u> 411	C/o Police Station Sadar Building at Una. 2021-22 = ₹ 100.00CS 2021-22 = ₹ 10.00SS Total = ₹ 110.00	WAPCOS	6,65,60,013/-	0.0
11.	Una	<u>2022-315-13</u> 411	C/o 01 No. Additional SP residence at Una		148.75	10.00
12.	ADGP/ CID	<u>2020-315-17</u> 411	C/o 2Nos. Type-II and 1No. Type-III for CID at PL. Hamirpur. 2020-21 = ₹ 54.44 2021-22 = ₹ 70.00 Total = ₹ 124.44	HSCL	1,87,22,676/-	52.78
13.	PTC. Daroh	<u>2020-315-16</u> 411	C/o 12 Nos. Type-III res. qtrs. at PTC Daroh. 2020-21 = ₹ 15.00 2021-22 = ₹ 100.00 2022-23 = ₹ 50.00 2023-24 = ₹ 237.22 2023-24 = ₹ 53.58 Total = ₹ 455.80	HSCL	5,02,22,355/-	16.42
14.	PHC Kasumpti	<u>2021-315-45</u> 411	C/o Gymnasium in Police Colony Kasumpti. 2021-22 = ₹ 44.00 CS 2021-22 = ₹ 6.00 SS 2023-24 = ₹ 00.00 Total = ₹ 50.00	WAPCOS	187.55	20.00
15.	1 st Bn. Junga	<u>2021-315-46</u> 411	C/o 4 Nos. Type-III quarters for NGO's at Bn. HQ Junga. 2021-22 = ₹ 37.00 CS 2021-22 = ₹ 4.00 SS 2023-24 = ₹ 20.00 Total = ₹ 61.00	WAPCOS	185.84	20.00
16.	Ist. IRBN. Bangarh	<u>2020-315-18</u> 411	C/O MT. Section at PL. Bangarh. 2020-21 = ₹ 80.00 2021-22 = ₹ 100.00 2023-24 = ₹ 50.00 Total = ₹ 230.00	WAPCOS	6,37,39,302	20.00
17.	Ist. IRBN. Bangarh	<u>2021-315-43</u> 411	C/o 1 No. Barrack for 120 Jawans capacity at Bangarh. 2021-22 = ₹ 100.00 2022-23 = ₹ 50.00 2023-24 = ₹ 100.00 Total = ₹ 250.00	WAPCOS	1268.53	50.00

18.	4 th IRBn. J/Beri	<u>2020-315-20</u> 411	C/o Multipurpose hall at 4 th IRBn. Jungle Beri. 2020-21 = ₹ 15.00 2021-22 = ₹ 50.00 2022-23 = ₹ 50.00 2022-23 = ₹ 62.78 (Funds diverted) 2022-23 = ₹ 40.00 (Funds diverted) 2023-24 = ₹ 150.01 2023-24 = ₹ 68.70 (funds div. from to Total = ₹ 436.49	HSCL	4,85,01,714/-	48.53
19.	5 th IRBn. Bassi, Bilaspur	<u>2020-315-21</u> 411	C/O 1 No. Barrack for 120 women Police Personnel at 5 th IRBn. 2021-22 = ₹ 100.00 2023-24 = ₹ 30.00 Total = ₹ 130.00	HSCL	926.00	30.00
20.	6 th IRBn. Dhaulakuan	<u>2023-315-10</u> 411	C/o 20 Nos. Type-III qrtrs. at 6 th IRBn.			10.00
21.	PHQ	<u>2017-315-21</u> 411	Lump sum provision for Police Department buildings			30.00
					TOTAL	499.99
			REALLY NEW SCHEMES			
1	Kangra	<u>2024-315-10</u> 587	C/o Police Station building at Rakkar			0.01
					TOTAL	0.01
				GRAND TOTAL		500.00