

**OFFICE OF THE  
DIRECTOR GENERAL OF POLICE,  
HIMACHAL PRADESH, POLICE HEADQUARTERS  
SHIMLA -171002.**

To

- i) The Inspector General of Police,  
Southern Range, Northern Range and Central Range Mandi.
- ii) The Principal, HP PTC, Daroh.
- iii) All Distt. Superintendents of Police (Except L&S and KNR)
- iv) All Commandants, IRBNs in H.P and 1<sup>st</sup> HPAP. Bn. Junga.

No. Estate-1-Programme/2023-2024-

Dated:-

**Subject:- Budgetary Provision for the construction of Police Buildings under Modernization of Police Forces/State Scheme during the current financial year 2023-24.**

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under "POLICE HOUSING" for the construction/completion of various undergoing Residential and Non Residential building as well as for Really New Scheme on account of under mentioned Head of Account during the current financial year 2023-2024:-

| ( Rs. in Lakh) |                                                                                                  |                                             |
|----------------|--------------------------------------------------------------------------------------------------|---------------------------------------------|
| Sr. No.        | Description of Head of Account                                                                   | Description of Budget Provision for 2023-24 |
| 1.             | <u>POLICE HOUSING</u><br>"4055-00-211-03-SOON (State Scheme) GDP-37-Major Works ( Demand No. 7 ) | ₹ 3159.00                                   |
| 2.             | "4055-00-789-SCDP-04 (State Scheme)-37-Major Works (Demand No. 32 )"                             | ₹ 1209.00                                   |
|                | <b>TOTAL</b>                                                                                     | <b>₹ 4368.00</b>                            |

2. The District/Unit wise description of earmarked Budget, site(s) for new works have been shown in the Annexure A&B. All the Head of offices of District/Units are hereby directed to go through the instruction issued vide this office order endst No.Estate-4/QRM/Vol-IV/2023-4997-5026 dated 25.03.2023 and ensure to complete all the process which are required for the proposed construction in the budgetary provision.

3 The drawings and estimate/revised estimate for continued construction works which are already under way as mentioned in annexure may also be got prepared from the concerned executing agency as well as for Really New Scheme and forward the proposal alongwith DDO account of executing agency to Police Headquarters within one month for obtaining necessary administrative approval and expenditure sanction from HP Govt during the current financial year 2023-24.

4. It may also ensured that the implementation of annual plan may not be delayed on any cost, so that taking any decision for diversion of funds in the last stage could be avoided.

**Please acknowledge receipt.**

Yours faithfully,

Inspector General of Police,  
Admin & Welfare, HP, Shimla-2

Encls: Budget Performa

Endst. No. Estate-1-Programme/2022-2024-6221-6235 Dated:- 01/04/2023

Copy to for information and necessary action to:-

- 1 The Addl. Chief Secy.( Fin.) to the Govt of H.P. Shimla.
- 2 The Principal Secretary.( Home ) to the Govt of H.P. Shimla.
- 3 The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, Shimla-2
- 4 The Chief Executive Officer-Cum-Secretary (HIMUDA Nigam Vihar Shimla-2, H.P
- 5 The Chief Engineer ©, BSNL HP Civil Zone (North) Set No.1, Block-6, Phase-III Kangradhar, Himachal Pradesh Shimla-9 (Mail ID- [cechpbsnl@gmail.com](mailto:cechpbsnl@gmail.com) ).
- 6 The Zonal Head, Hindustan Steelworks Construction Lt. A Subsidiary of NBCC (A Govt. of India Undertaking) New Delhi-110092 (Mail ID- [hscnorthzone2@gmail.com](mailto:hscnorthzone2@gmail.com)) & (Mail ID- [gaurav.mba1712@gmail.com](mailto:gaurav.mba1712@gmail.com)).
- 7 M/S Pooja Kapoor, the Senior General Manager Business Development Roads and Railways WAPCOS Ltd. Ministry of Jal Shakti 712,26-Kailash Building K G Marg New Delhi-110001(Mail ID- [bd.wapcos@gmail.com](mailto:bd.wapcos@gmail.com)) & (Mail ID- [pmhwpapcos@gmail.com](mailto:pmhwpapcos@gmail.com)).
- 8 The Director, SCs & OBCs & Minority Affairs, SDA complex, Kasumpti, Shimla-9
- 9 The Inspector General of Police, Armed Police & Trg. H.P. Shimla-2
- 10 The Treasury Officer, Capital Treasury, Shimla-2
- 11 The Superintendent Finance, Accountant, DA-4 Estate Branch and Guard File 2023-2024.
- ✓ 12 Incharge, State Crime Record Bureau, Khalini, Distt. Shimla. He is requested to put in on the HP. Police web site please.

Inspector General of Police,  
Admin & Welfare, HP, Shimla-2

THE STATE GOVT HAS MADE BUDGETARY PROVISION OF Rs. 31,59,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- GDP-37- MAJOR WORKS (D.NO.7)" FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS DURING THE FINANCIAL YEAR 2023-24.

(Rs. In Lakhs)

| Sr. No | Description of Distt/ Unit | Description of Work code/ Page No. | Description of ongoing works                                                                                                                                                                                                                                                                                                                                                    | Description of Funds which have been diverted to the work completed more than 50% from various District/ Unit                                                                                                                                                                                                                                                                                       | Description of Executing Agencies | Description of Estimated Cost | Description of budget Provision made for 2023-24 |
|--------|----------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------|--------------------------------------------------|
| 1      | 2                          | 3                                  | 4                                                                                                                                                                                                                                                                                                                                                                               | 5                                                                                                                                                                                                                                                                                                                                                                                                   | 6                                 | 7                             |                                                  |
| 1.     | Kangra                     | <u>2019-315-13</u><br>18           | C/O Mahila Police Station Building at Dharamshala District Kangra.<br>2019-20 = ₹ 50.00<br>2020-21= ₹ 150.00<br>2021-22= ₹ 40.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = Rs. 290.00</b>                                                                                                                                                                                       | ---                                                                                                                                                                                                                                                                                                                                                                                                 | BSNL                              | 483.61                        | 50.00                                            |
| 2.     |                            | <u>2021-315-17</u><br>17           | C/o 4 Nos. Type-III and 4 Nos. Type-II quarters at D/Shala.<br>2021-22 = ₹ 50.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 100.00</b>                                                                                                                                                                                                                                         | ---                                                                                                                                                                                                                                                                                                                                                                                                 | HSCL                              | 389.63                        | 75.00                                            |
| 3.     |                            | <u>2022-315-11</u><br>16           | C/o 01 No. Type-IV for SDPO Jawalamukhi.<br><u>2022-23 = ₹ 30.00 (Funds diverted to)</u><br><b>Total = ₹ 00.00</b>                                                                                                                                                                                                                                                              | C/o barrack having capacity of 264 Police personnel at 3 <sup>rd</sup> IRBn. Pandoh                                                                                                                                                                                                                                                                                                                 |                                   | 57.11                         | 27.11                                            |
| 4.     | Kullu                      | <u>2019-315-14</u><br>18           | C/O Barrack Block inc. site development in Police Station compound at Manali.<br>2019-20 = ₹ 60.77<br>2020-21= ₹ 200.00<br>2021-22= ₹ 50.00<br>2022-23 = ₹ 100.00<br>2022.23= ₹ 50.00 (Funds diverted)<br>2022.23= ₹ 4,62,303/- (Funds diverted)<br>2022.23= ₹ 63,22,886/- (Funds diverted)<br><u>2022.23= ₹ 10,90,256/- (Funds diverted)</u><br><b>Total = ₹ 5,39,52,445/-</b> | After completion of following construction works:-<br>1) Police Station Kangra<br>2) 06 number type-II(PS Darlaghat)<br>3) 03 number barrack(PL Solan)<br>4) septic tank(PL Solan)<br>Some of funds were balance with the executive agencies, which has further allocated for the completion of construction work of Barrack Block including site development in Police Station compound at Manali. | BSNL                              | 594.82                        | 55.29                                            |
| 5.     | Kullu                      | <u>2021-315-14</u><br>18           | C/o Police Station building at Bhunter.<br>2021-22 = ₹ 89.24<br><u>2022-23 = ₹ 100.00 (Funds diverted to)</u><br><b>Total = ₹ 89.24</b>                                                                                                                                                                                                                                         | C/o Modern Library at HP PTC Daroh                                                                                                                                                                                                                                                                                                                                                                  | WAPCOS                            | 791.63                        | 50.00                                            |

|     |         |                          |                                                                                                                                                                                               |                                                                                     |        |             |        |
|-----|---------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------|-------------|--------|
| 6.  | Kullu   | <u>2022-315-8</u><br>16  | C/o 04 Nos. Type-II quarters at PS Bhunter.<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u>                                                                                                   | C/o barrack having capacity of 264 Police personnel at 3 <sup>rd</sup> IRBn. Pandoh |        | 136.45      | 30.00  |
| 7.  | Sirmour | <u>2020-315-24</u><br>18 | C/O Women Police Station Building at Nahan.<br>2020-21 = ₹ 50.00<br>2021-22 = ₹ 370.00<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u><br><b>Total = ₹ 420.00</b>                             | C/o Modern Library at HP PTC Daroh                                                  | WAPCOS | 6,14,93,723 | 50.00  |
| 8.  | Sirmour | <u>2021-315-20</u><br>17 | C/o Office-cum-residence building for SDPO Sangrah.<br>2021-22 = ₹ 40.00 (Funds diverted to)<br>2022-23 = ₹ 20.00 (Rs.20 lakh has been surrender due to non receipt of sanction from HP Govt) | C/o barrack having capacity of 264 Police personnel at Pandoh                       | WAPCOS | 298.89      | 40.00  |
| 9.  | Shimla  | <u>2021-315-16</u><br>17 | C/o Police Station Building at Deha.<br>2021-22 = ₹ 50.00<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u><br><b>Total = ₹ 50.00</b>                                                           | C/o Modern Library at HP PTC Daroh                                                  | WAPCOS | 477.70      | 20.00  |
| 10. |         | <u>2021-315-42</u><br>16 | C/o 1 No. NGO's Barrack building at PL Kaithu<br>2021-22 = ₹ 23.18 (CS)<br>2021-22 = ₹ 2.46 (SS) (Funds diverted to)<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u>                          | C/o Women Police Station building Una and Mini Forensic Lab at HP PTC Daroh         | WAPCOS | 734.43      | 40.00  |
| 11. | Solan   | <u>2020-315-26</u><br>18 | C/O Police Station Building at Darlaghat, Distt. Solan.<br>2020-21 = ₹ 99.50<br>2021-22 = ₹ 100.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 249.50</b>                                     | ---                                                                                 | BSNL   | 489.13      | 139.63 |
| 12. |         | <u>2021-315-23</u><br>17 | C/o SDPO Office-cum-residence at Dharlaghat.<br>2021-22 = ₹ 40.00<br><u>2022-23 = ₹ 40.00 (Funds Diverted to)</u><br><b>Total = ₹ 40.00</b>                                                   | C/o Police Station building at Ghumarwin Distt. Bilaspur                            | WAPCOS | 188.16      | 18.16  |
| 13. |         | <u>2021-315-24</u><br>17 | C/o 4 Nos. Type-II residential quarters at Police Line Solan.<br>2021-22 = ₹ 27.00<br><u>2022-23 = ₹ 30.00 (Funds Diverted to)</u><br><b>Total = Rs. 27.00</b>                                | C/o Police Station building at Ghumarwin Distt. Bilaspur                            | WAPCOS | 141.88      | 34.88  |
| 14. | Baddi   | <u>2021-315-22</u><br>17 | C/o Police Station building at Brotiwala.<br>2021-22 = ₹ 40.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 90.00</b>                                                                          | ---                                                                                 | WAPCOS | 819.67      | 150.00 |

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|-----|----------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------|--------|
| 15. |          | <u>2022-315-7</u><br>16  | C/o Police Station building at Manpura Baddi.<br>2022-23 = ₹ 50.00 (Funds diverted to)                                                                                                                                                                                       | C/o barrack having capacity of 264 Police personnel at 3 <sup>rd</sup> IRBn. Pandoh                                                                                                                                                                                                              |        | 679.32        | 50.00  |
| 16. | Baddi    | <u>2021-315-21</u><br>17 | C/o Armory building at Police Line Kishanpura.<br>2021-22 = ₹ 40.00<br><u>2022-23 = ₹ 33.83 (Funds Diverted to)</u><br><b>Total = Rs. 40.00</b>                                                                                                                              | C/o Police Station building at Ghumarwin Distt. Bilaspur                                                                                                                                                                                                                                         | WAPCOS | 73.83         | 00.00  |
| 17. | Bilaspur | <u>2020-315-27</u><br>18 | C/O Police Station Building at Ghumarwin, Distt. Bilaspur<br>2020-21 = ₹ 60.00<br>2021-22 = ₹ 70.00<br>2022-23 = ₹ 50.00<br>2022-23 = ₹ 40.00 (Funds diverted)<br>2022-23 = ₹ 30.00 (Funds diverted)<br><u>2022-23 = ₹ 33.83 (Funds diverted)</u><br><b>Total = ₹ 283.83</b> | Budgetary provision were made for the construction works of SDPO Office-cum-residence at Dharlaghat, 4 Nos Type-II residential quarters at Police Line Solan and Armory building at Police Line Kishanpura have been diverted for the C/o Police Station Building at Ghumarwin, Distt. Bilaspur. | BSNL   | 481.76        | 150.76 |
| 18. |          | <u>2021-315-36</u><br>17 | C/o 06 Nos. Type-II qrtrs at PL Bilaspur.<br>2021-22 = ₹ 50.00<br><u>2022-23 = ₹ 40.00</u><br><b>Total = ₹ 90.00</b>                                                                                                                                                         | ---                                                                                                                                                                                                                                                                                              | HSCL   | 192.21        | 32.21  |
| 19. | Hamirpur | <u>2021-315-37</u><br>17 | C/o 04 Nos. of Type-III qrtrs at PL Hmairpur.<br>2021-22 = ₹ 40.00<br><u>2022-23 = ₹ 40.00</u><br><b>Total = ₹ 80.00</b>                                                                                                                                                     | ---                                                                                                                                                                                                                                                                                              | HSCL   | 238.48        | 30.00  |
| 20. | Mandi    | <u>2021-315-15</u><br>18 | C/o Police Station building at Karsog.<br>2021-22 = ₹ 50.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 100.00</b>                                                                                                                                                           | ---                                                                                                                                                                                                                                                                                              | WAPCOS | 734.02        | 50.00  |
| 21. | Chamba   | <u>2021-315-33</u><br>17 | C/o 2 Nos. Type-IV qrtrs at PL Chamba.<br>2021-22 = ₹ 30.00<br><u>2022-23 = ₹ 20.00</u><br><b>Total = ₹ 50.00</b>                                                                                                                                                            | ---                                                                                                                                                                                                                                                                                              | HSCL   | 97.85         | 17.85  |
| 22. |          | <u>2021-315-34</u><br>17 | C/o 2 Nos. of Type-II qrtrs at PL Chamba.<br>2021-22 = ₹ 30.00<br><u>2022-23 = ₹ 20.00</u><br><b>Total = ₹ 50.00</b>                                                                                                                                                         | ---                                                                                                                                                                                                                                                                                              | HSCL   | 94.37         | 14.37  |
| 23. | Chamba   | <u>2020-315-38</u><br>18 | C/O Police Station Sadar Building at PL Chamba.<br>2021-22 = ₹ 80.00CS<br>2021-22 = ₹ 09.00SS<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 139.00</b>                                                                                                                         | ---                                                                                                                                                                                                                                                                                              | HSCL   | 4,73,62,781/- | 100.00 |

|     |           |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |               |        |
|-----|-----------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------|--------|
| 24. | Chamba    | <u>2015-315-24</u><br>18 | C/o Police Post building at Nakrot<br>2014-15=14.00 (CS)<br>2014-15=9.33 (SS)<br>2015-16=16.96<br><u>2016-17=10.00</u><br><b>Total = 50.29</b>                                                                                                                                                                                                                                                                                                                                                   | ---                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | HSCL   | R/E 250.29    | 50.00  |
| 25. | Una       | <u>2021-315-35</u><br>17 | C/o 01 No. barrack at PL Una.<br>2021-22 = ₹ 30.00<br><u>2022-23 = ₹ 70.00 (Funds diverted to)</u><br><b>Total = ₹ 30.00</b>                                                                                                                                                                                                                                                                                                                                                                     | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC                                                                                                                                                                                                                                                                                                                                                                                                                                                           | WAPCOS | 1268.53       | 100.00 |
| 26. |           | <u>2020-315-37</u><br>18 | C/O Women Police Station Building, Una<br>2021-22 = ₹ 80.00CS<br>2021-22 = ₹ 09.00SS<br>2021-22 = ₹ 23.18 CS (F/Div.)<br>2021-22 = ₹ 2.46 SS (F/Div.)<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u><br><b>Total = ₹ 114.64</b>                                                                                                                                                                                                                                                                 | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC                                                                                                                                                                                                                                                                                                                                                                                                                                                           | WAPCOS | 6,65,60,013/- | 75.00  |
| 27. | PTC Daroh | <u>2020-315-44</u><br>18 | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC<br>2019-20 = ₹ 100.00<br>2020-21 = ₹ 88.68<br>2021-22 = ₹ 400.00<br>2022-23 = ₹ 300.00<br>2022-23 = ₹ 30.10 (Funds diverted)<br>2022-23 = ₹ 30.00 (Funds diverted)<br>2022-23 = ₹ 24.52 (Funds diverted)<br>2022-23 = ₹ 18.52 (Funds diverted)<br>2022-23 = ₹ 18.11 (Funds diverted)<br>2022-23 = ₹ 70.00 (Funds diverted)<br><u>2022-23 = ₹ 50.00 (Funds diverted)</u><br><b>Total = ₹ 1129.93 lakh</b> | Budgetary provision were made for the construction works of 02 Nos Kennel including accommodation for dog handler/Asstt dog handler at PL D/shala Distt Kangra, 06 Nos Kennel including accommodation for dog handler/Asstt dog handler at 1 <sup>st</sup> HPAP Bn Junga / Bharari, 06 Nos Type-III quarters at PC Kasumpti, 06 Nos Type-II quarters at PC Kasumpti, Park in Police Colony Kasumpti, 01 No barrack at PL Una and Women Police Station Building, Una have been diverted for the C/o Modern Barrack of 320 persons capacity at PTC. | BSNL   | 1399.97       | 100.00 |
| 28. | PTC Daroh | <u>2021-315-26</u><br>17 | C/o Mini Forensic Lab at HP PTC Daroh.<br>2021-22 = ₹ 30.00<br>2022-23 = ₹ 50.00<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 53.05 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 20.00 (Funds diverted)<br>2022-23 = ₹ 03.70 (Funds diverted)<br><u>2022-23 = ₹ 05.09 (Funds diverted)</u><br><b>Total = ₹ 261.84</b>                                                                                                                                           | Budgetary provision were made for the construction works of 04 Nos. Type-II qrtrs at 3 <sup>rd</sup> IRBn Pandoh, Dry retaining wall &etc at Ashwani Khad) 1 <sup>st</sup> HPAP Junga, 1 No. NGO's Barrack building at PL Kaithu, Office accommodation & 02 Nos. Type-II qrtrs at New Nalagarh, Lump-sum and Police Post building Jalog have been diverted for the C/o Mini Forensic Lab at HP PTC Daroh.                                                                                                                                         | HSCL   | 850.26        | 50.00  |

|     |                               |                          |                                                                                                                                                                                                                            |                                                                                                                                                                                                                                           |        |                |        |
|-----|-------------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------|--------|
| 29. | PTC Daroh                     | <u>2021-315-27</u><br>17 | C/o Modern Library at HP PTC Daroh.<br>2021-22 = ₹ 30.00<br>2022-23 = ₹ 50.00<br>2022-23 = ₹100.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br><b>Total = ₹ 280.00</b> | Budgetary provision were made for the construction works of Police Station building at Bhunter, Women Police Station Building at Nahan and Police Station Building at Deha have been diverted for the C/o Modern Library at HP PTC Daroh. | HSCL   | 602.03         | 75.00  |
| 30. |                               | <u>2020-315-35</u><br>18 | C/O Multipurpose outdoor complex (4 Stories) at lower complex PTC. Daroh, Kangra<br>2021-22 = ₹ 80.00CS<br>2021-22 = ₹. 09.00SS<br>2022-23 = ₹ 50.00<br><b>Total = ₹139.00</b>                                             | ---                                                                                                                                                                                                                                       | HSCL   | 12,32,57,725/- | 75.00  |
| 31. |                               | <u>2020-315-36</u><br>18 | C/O 1 No. Type-V ( Duplex ) and 4Nos. Type-IV res. Qtrs. at PTC. Daroh.<br>2021-22 = ₹ 80.00CS<br>2021-22 = ₹ 09.00SS<br>2022-23 = ₹ 50.00<br><b>Total = ₹ 139.00</b>                                                      | ---                                                                                                                                                                                                                                       | HSCL   | 3,83,20,867/-  | 10.00  |
| 32. | Police Colony Kasumpti        | <u>2020-315-31</u><br>18 | C/o 06 Nos. Type-III qtrs at PC Kasumpti<br>2020-21 = Rs. 70.21<br>2021-22 = Rs. 100.00<br>2022-23 = ₹ 18.11 (Funds diverted to)<br><b>Total ₹ 170.21</b>                                                                  | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC                                                                                                                                                   | WAPCOS | 224.73         | 00.00  |
| 33. |                               | <u>2020-315-32</u><br>18 | C/o 06 Nos. Type-II qtrs at PC Kasumpti<br>2020-21 = Rs. 50.00<br>2021-22 = Rs. 80.00<br>2022-23 = ₹ 18.52 (Funds diverted to)<br><b>Total = Rs. 130.00</b>                                                                | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC                                                                                                                                                   | WAPCOS | 198.52         | 00.00  |
| 34. |                               | <u>2021-315-31</u><br>17 | C/o Park in Police Colony Kasumpti.<br>2021-22 = ₹ 20.00<br>2022-23 = ₹ 18.11 (Funds diverted to)<br><b>Total = Rs. 20.00</b>                                                                                              | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC                                                                                                                                                   | WAPCOS | 38.11          | 00.00  |
| 35. | SP/ C&TS Lunapani             | <u>2019-315-12</u><br>18 | C/O C&TS Training Centre at Lunapani Distt. Mandi.<br>2019-20 = ₹ 95.01<br>2020-21 = ₹ 200.00<br>2021-22 = ₹100.00<br>2022-23 = ₹ 215.00<br><b>Total = ₹ 610.01</b>                                                        | ---                                                                                                                                                                                                                                       | HIMUDA | 2239.44        | 200.00 |
| 36. | 1 <sup>st</sup> IRBn. Bangarh | <u>2021-315-32</u><br>17 | C/o Health Centre at 1 <sup>st</sup> IRBn Bangarh.<br>2021-22 = ₹ 20.00<br>2022-23 = ₹ 30.00                                                                                                                               | ---                                                                                                                                                                                                                                       | WAPCOS | 115.39         | 15.39  |

|     |                             |                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                        |        |         |        |
|-----|-----------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|--------|
|     |                             |                          | <b>Total = ₹50.00</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                        |        |         |        |
| 37. | 2 <sup>nd</sup> IRBn.       | <u>2021-315-25</u><br>17 | C/o Armory building at 2 <sup>nd</sup> IRBn Sakoh.<br>2021-22 = ₹ 40.00<br>2022-23 = ₹ 50.00<br><b>Total = ₹ 90.00</b>                                                                                                                                                                                                                                                                                                                                                                        | ---                                                                                                                                                                                                                                                                                                                                                                                    | HSCL   | 453.67  | 10.00  |
| 38. | 3 <sup>rd</sup> IRBN.       | <u>2020-315-45</u><br>18 | C/o Barrack having capacity of 264 Police Personnel at 3 <sup>rd</sup> IRBn Pandoh.<br>2019-20 = ₹ 100.00<br>2020-21 = ₹ 90.00<br>2021-22 = ₹ 200.00<br>2021-22 = ₹ 30.00 (F/Div.)<br>2021-22 = ₹ 40.00 (F/Div.)<br>2021-22 = ₹ 40.00 (F/Div.)<br>2022-23 = ₹ 100.00<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 30.00 (Funds diverted)<br><b>Total = ₹ 830.00</b> | Budgetary provision were made for the construction works of Police Station building at Manpura Baddi, 04 Nos. Type-II quarters at PS Bhunter, Cyber Police Station at Dharamshala Distt. Kangra, Cyber Police Station at Mandi, and 01 No. Type-IV for SDPO Jawalamukhi have been diverted for the C/o Barrack having capacity of 264 Police Personnel at 3 <sup>rd</sup> IRBn Pandoh. | BSNL   | 977.79  | 147.79 |
| 39. |                             | <u>2021-315-38</u><br>17 | C/o 04 Nos. Type-II qtrs at 3 <sup>rd</sup> IRBn Pandoh.<br>2021-22 = ₹ 40.00<br>2022-23 = ₹ 50.00 (Funds diverted to)<br><b>Total = ₹ 40.00</b>                                                                                                                                                                                                                                                                                                                                              | C/o Mini Forensic Lab at HP PTC Daroh                                                                                                                                                                                                                                                                                                                                                  | WAPCOS | 154.09  | 14.09  |
| 40. | 4 <sup>th</sup> IRBn        | <u>2021-315-39</u><br>17 | C/o 02 Nos. Type-IV qtrs at 4 <sup>th</sup> IRBn J/Beri<br>2021-22 = ₹ 30.00<br>2022-23 = ₹ 50.00<br><b>Total = ₹ 80.00</b>                                                                                                                                                                                                                                                                                                                                                                   | ---                                                                                                                                                                                                                                                                                                                                                                                    | HSCL   | 262.81  | 75.00  |
| 41. | 5 <sup>th</sup> IRBn. Bassi | <u>2021-315-40</u><br>17 | C/o 04 Nos. Type-II qtrs at 5 <sup>th</sup> IRBn Bassi.<br>2021-22 = ₹ 30.00<br>2022-23 = ₹ 30.00<br><b>Total = ₹ 60.00</b>                                                                                                                                                                                                                                                                                                                                                                   | ---                                                                                                                                                                                                                                                                                                                                                                                    | HSCL   | 134.92  | 40.31  |
| 42. | 6 <sup>th</sup> IRBn.       | <u>2021-315-28</u><br>17 | C/o 1 No. Barracks of 120 persons at Dhaula Kuan.<br>2021-22 = ₹ 40.00<br>2022-23 = ₹ 70.00<br><b>Total = ₹110.00</b>                                                                                                                                                                                                                                                                                                                                                                         | ---                                                                                                                                                                                                                                                                                                                                                                                    | WAPCOS | 1268.53 | 100.00 |
| 43. | 6 <sup>th</sup> IRBn.       | <u>2021-315-29</u><br>17 | C/o Bn. Line Office Block (RIO, MHC and I/C Store at Dhaula kuan<br>2021-22 = ₹ 20.00<br>2022-23 = ₹ 50.00<br><b>Total = ₹ 70.00</b>                                                                                                                                                                                                                                                                                                                                                          | ---                                                                                                                                                                                                                                                                                                                                                                                    | WAPCOS | 619.99  | 50.00  |

|     |                                   |                          |                                                                                                                                                                                                                                                 |                                                                                                     |        |               |                |
|-----|-----------------------------------|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------|---------------|----------------|
| 44. | 6 <sup>th</sup> IRBn.             | <u>2021-315-30</u><br>17 | C/o 2 Nos. of Type-IV residence for Officers.<br>2021-22 = ₹ 30.00<br><u>2022-23 = ₹ 40.00</u><br><b>Total = ₹ 70.00</b>                                                                                                                        | ---                                                                                                 | WAPCOS | 165.69        | 15.69          |
| 45. | ADGP/<br>CID                      | <u>2020-315-33</u><br>18 | C/o 02 Nos. Kennel including accommodation for dog handler/Asstt. dog handler at PL D/shala. Distt. Kangra<br>2020-21 = ₹ 20.00<br>2021-22 = ₹ 50.00<br><u>2022-23 = ₹ 30.10 (Funds diverted to)</u><br><b>Total = ₹ 70.00</b>                  | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC             | HSCL   | 133.10        | 20.00          |
| 46. | ADGP/<br>CID                      | <u>2021-315-41</u>       | C/o Office accommodation & 02 Nos. Type-II qtrs at New Nalagarh.<br><u>2021-22= ₹ 30.00 (Funds diverted to)</u><br>2022-23 = ₹ 20.00 (Funds diverted to)                                                                                        | C/o Barrack having capacity of 264 Police Personnel at Pandoh and Mini Forensic Lab at HP PTC Daroh | WAPCOS | 316.63        | 40.00          |
| 47. |                                   | <u>2020-315-34</u><br>34 | C/o 06 Nos. Kennel including accommodation for dog handler/Asstt. dog handler at 1 <sup>st</sup> HPAP Bn Junga. / Bharari<br>2020-21 = ₹ 34.12<br>2021-22 = ₹ 60.00<br><u>2022-23 = ₹ 30.00 (Funds diverted to)</u><br><b>Total = Rs. 94.12</b> | C/o Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC             | WAPCOS | 199.12        | 00.00          |
| 48. | ADGP/<br>CID                      | <u>2022-315-9</u><br>16  | C/o Cyber Police Station at Dharamshala<br>2022-23 = ₹ 50.00 (Funds diverted to)                                                                                                                                                                | C/o barrack having capacity of 264 Police personnel at 3 <sup>rd</sup> IRBn. Pandoh                 |        | 00            | 20.00          |
| 49. | ADGP/<br>CID                      | <u>2022-315-10</u><br>16 | C/o Cyber Police Station at Mandi.<br>2022-23 = ₹ 50.00 (Funds diverted to)                                                                                                                                                                     | C/o barrack having capacity of 264 Police personnel at 3 <sup>rd</sup> IRBn. Pandoh                 |        | 00            | 20.00          |
| 50. | 1 <sup>st</sup> HPAP<br>Bn. Junga | <u>2019-315-11</u><br>18 | C/o Dry retaining wall &etc at Ashwani Khad) 1 <sup>st</sup> HPAP Junga.<br>2021-22 = ₹ 40.00<br>2022-23 = ₹ 19.66<br><u>2022-23 = ₹ 53.05 (Funds diverted to)</u><br><b>Total = ₹ 59.66</b>                                                    | C/o Mini Forensic Lab at HP PTC Daroh                                                               | WAPCOS | 2,20,09,453/- | 10.38          |
| 51. | PHQ                               | <u>2020-315-46</u><br>18 | Lump sum with PHQ for the construction / completion of Buildings.                                                                                                                                                                               | ---                                                                                                 |        |               | 80.00          |
|     |                                   |                          |                                                                                                                                                                                                                                                 |                                                                                                     |        | <b>TOTAL</b>  | <b>2618.91</b> |
|     |                                   |                          | <b>REALLY NEW SCHEMES</b>                                                                                                                                                                                                                       |                                                                                                     |        |               |                |
| 52. | 6 <sup>th</sup> IRBn.             | <u>2023-315-11</u><br>21 | C/o for providing of power (SOP) to 6 <sup>th</sup> IRBn. Dhaulakuan                                                                                                                                                                            | ---                                                                                                 | HPSEBL | 112.00        | 112.00         |
| 53. | 4 <sup>th</sup> IRBn.             | <u>2023-315-12</u><br>21 | C/o 1 No. barrack for 120 officials.                                                                                                                                                                                                            | ---                                                                                                 |        |               | 35.00          |
| 54. | 2 <sup>nd</sup> IRBn.             | <u>2023-315-13</u><br>21 | C/o 1 No. Barrack for 120 Police personnel at 2 <sup>nd</sup> IRBn.                                                                                                                                                                             | ---                                                                                                 |        |               | 35.00          |

|     |                         |                          |                                                                                                                                            |     |                    |                                           |                |
|-----|-------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|-------------------------------------------|----------------|
| 55. | 1 <sup>st</sup> HPAP Bn | <u>2023-315-14</u><br>21 | C/o Multipurpose Hall at 1 <sup>st</sup> Bn. Junga                                                                                         | --- |                    |                                           | 24.90          |
| 56. | Chamba                  | <u>2023-315-15</u><br>21 | C/o Retaining wall of Police Post Sanghani                                                                                                 | --- |                    |                                           | 15.00          |
| 57. | Mandi                   | <u>2023-315-16</u><br>21 | C/o 01 No. Barracks 120 personnel capacity for women at PL Dhangsidhar                                                                     | --- |                    |                                           | 30.00          |
| 58. | Kangra                  | <u>2023-315-18</u><br>21 | C/o Police Station building at Mecleodganj                                                                                                 | --- |                    |                                           | 35.00          |
| 59. | Kangra                  | <u>2023-315-17</u><br>21 | C/o Police Post building at Dadasiba                                                                                                       | --- |                    |                                           | 35.00          |
| 60. | Solan                   | <u>2023-315-19</u><br>21 | C/o Police Station building at Nalagarh                                                                                                    | --- |                    |                                           | 49.30          |
| 61. | Shimla                  | <u>2023-315-20</u><br>21 | C/O lady Police Barrack at Police lines kainthu                                                                                            | --- |                    |                                           | 40.00          |
| 62. | Shimla                  | <u>2023-315-24</u><br>21 | C/o 04 Nos. Type-II qutrs. at P.L. Kaithu<br>2013-14 = 45.00 (CS)<br>2016-17 = 20.00 (SP)<br>2017-18 = 6.54 (SP)<br><b>Total = ₹ 71.54</b> | --- | HPPWD              | 71.54<br>R/E 131.08                       | 59.54          |
| 63. | PTC Daroh               | <u>2023-315-23</u><br>21 | C/o 4 Nos. Type-I quarters at PTC<br>2010-11 = 20.00<br>2011-12 = 14.50<br><b>Total = ₹ 34.50</b>                                          | --- | HPPWD              | A/A 34,52,150<br>Rev.A/A.<br>Rs.52,11,325 | 17.61          |
| 64. | Una                     | <u>2023-315-22</u><br>21 | C/o 4 Nos. Type-II qtrs. at Adrashnagar Amb Una<br>2019-20= 66.25                                                                          | --- | HPPWD              | 101.29                                    | 35.04          |
| 65. | ADGP/ CID               | <u>2023-315-21</u><br>21 | C/o Retaining wall for 02 Nos. Ty-II and 01 No. Type resi. Accommodation at CID Unit PL Hamirpur                                           | --- |                    |                                           | 16.70          |
|     |                         |                          |                                                                                                                                            |     |                    | <b>Total</b>                              | <b>540.09</b>  |
|     |                         |                          |                                                                                                                                            |     | <b>Grand Total</b> |                                           | <b>3159.00</b> |

**ANNEXURE -B**

THE STATE GOVT HAS MADE BUDGETARY PROVISION OF Rs. 12,09,00,000/- UNDER HEAD **"4055 -00-789-SCDP-04-SOON-(STATE SCHEME )-37-MAJOR WORKS (DEMAND NO. 32)** FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS DURING THE FINANCIAL YEAR 2023-24.

( Rs. In Lakh )

| Sr. No | Description of Distt/ Unit | Description of Work code/ Page No. | Description of ongoing works                                                                                                                                                                                                 | Description of Funds which have been diverted to the work completed more than 50% from various District/ Unit                                                                                           | Description of Executing Agencies | Description of Estimated Cost | Description of budget Provision made for 2023-24 |
|--------|----------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------|--------------------------------------------------|
| 1      | 2                          | 3                                  | 4                                                                                                                                                                                                                            | 5                                                                                                                                                                                                       | 6                                 | 7                             | 8                                                |
| 1.     | Solan                      | <u>2020-315-12</u><br>409          | C/o Police Station building at Kunihar.<br>2020-21 = ₹ 60.00<br>2021-22 = ₹ 45.00<br><u>2022-23 = ₹ 45.00</u><br><b>Total = ₹ 150.00</b>                                                                                     | ---                                                                                                                                                                                                     | BSNL                              | 459.49                        | 100.00                                           |
| 2.     | Mandi                      | <u>2020-315-13</u><br>409          | C/o Supdt of Police Office at PL. Mandi.<br>2020-21 = ₹ 125.14<br>2021-22 = ₹ 200.00<br>2022-23 = ₹ 24.86<br>2022-23 = ₹ 50.00 (Funds Diverted)<br><u>2022-23 = ₹ 51.05 (Funds Diverted)</u><br><b>Total = ₹ 451.05</b>      | Budgetary provision were made for the construction works of 04 Nos. Type-II at Dhangsidhar and 01 No. Additional SP residence at Una have been diverted for the C/o Supdt of Police Office at PL Mandi. | WAPCOS                            | 5,66,81,633/-                 | 115.76                                           |
| 3.     | Mandi                      | <u>2022-315-12</u><br>408          | C/o 04 Nos. Type-II at Dhangsidhar.<br><u>2022-23 = ₹ 50.00 (Funds Diverted to</u>                                                                                                                                           | C/o Supdt of Police Office at PL Mandi                                                                                                                                                                  |                                   | 132.00                        | 30.00                                            |
| 4.     | Shimla                     | <u>2020-315-14</u><br>409          | C/o New Police Station Building at Kupvi.<br>2021-22 = ₹ 100.00<br><u>2022-23 = ₹ 30.00 (Funds Diverted to )</u><br><b>Total = ₹ 100.00</b>                                                                                  | C/o 02 No Barrack with capacity of 200 men at 3 <sup>rd</sup> IRBn. Pandoh                                                                                                                              | WAPCOS                            | 438.13                        | 30.00                                            |
| 5.     | Kangra                     | <u>2018-315-23</u><br>409          | C/o Police Station building at Jawalamukhi.<br>2018-19= ₹ 100.00<br>2019-20= ₹ 150.00<br>2020-21= ₹ 50.60<br>2021-22 = ₹ 50.00<br>2022-23 = ₹ 100.00<br><u>2022-23 = ₹ 50.00 (Funds diverted)</u><br><b>Total = ₹ 500.60</b> | Budgetary provision was made for the construction work of 4 Nos. Type-III quarters for NGO's at Bn. HQ Junga have been diverted for the C/o Police Station building at Jawalamukhi.                     | BSNL                              | 549.56                        | 48.96                                            |
| 6.     | Kangra                     | <u>2020-315-47</u><br>408          | C/o Modern Police building at Shahpur.<br>2021-22 = ₹ 36.00<br><u>2022-23 = ₹ 100.00</u><br><b>Total = ₹ 136.00</b>                                                                                                          | ---                                                                                                                                                                                                     | BSNL                              | 499.87                        | 10.00                                            |

|     |                              |                           |                                                                                                                                                                                        |                                                                                   |        |               |        |
|-----|------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------|---------------|--------|
| 7.  | Kangra                       | <u>2021-315-44</u><br>408 | C/o Police Post building at Chadiyar.<br>2021-22 = ₹ 33.00<br><u>2022-23 = ₹ 34.00 (funds diverted to)</u><br><b>Total = ₹ 33.00</b>                                                   | C/O Multipurpose Hall at 3 <sup>rd</sup> IRBN.<br>Pandoh                          | HSCL   | 287.70        | 13.00  |
| 8.  | Chamba                       | <u>2020-315-15</u><br>409 | C/O PP. Building at Sanghani.<br>2020-21 = ₹ 24.40<br>2021-22 = ₹ 100.00<br><u>2022-23 = ₹ 30.00 (Funds diverted to)</u><br><b>Total = ₹ 124.40</b>                                    | C/o Multipurpose Hall at 3 <sup>rd</sup> IRBN.<br>Pandoh                          | HSCL   | 2,17,98,211/- | 13.58  |
| 9.  | Una                          | <u>2020-315-23</u><br>408 | C/o Police Station Sadar Building at Una.<br>2021-22 = ₹ 100.00CS<br>2021-22 = ₹ 10.00SS<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u><br><b>Total = ₹ 110.00</b>                    | C/o 02 No Barrack with capacity of 200<br>men at 3 <sup>rd</sup> IRBn. Pandoh     | WAPCOS | 6,65,60,013/- | 10.00  |
| 10. | Una                          | <u>2022-315-13</u><br>408 | C/o 01 No. Additional SP residence at Una<br><u>2022-23 = ₹ 51.05 (Funds Diverted to)</u><br><b>Total = ₹ 00.00</b>                                                                    | C/o Supdt. of Police Office at PL Mandi                                           |        | 148.75        | 10.00  |
| 11. | ADGP/<br>CID                 | <u>2020-315-17</u><br>409 | C/o 2Nos. Type-II and 1No. Type-III for<br>CID at PL. Hamirpur.<br>2020-21 = ₹ 54.44<br>2021-22 = ₹ 70.00<br><u>2022-23 = ₹ 62.78 (Funds diverted to)</u><br><b>Total = Rs. 124.44</b> | Construction of Multipurpose hall at<br>4 <sup>th</sup> IRBn. Jungle Beri         | HSCL   | 1,87,22,676/  | 00.00  |
| 12. | PTC. Daroh                   | <u>2020-315-16</u><br>409 | C/O 12 Nos. Type-III res. qtrs. at PTC<br>Daroh.<br>2020-21 = ₹ 15.00<br>2021-22 = ₹ 100.00<br><u>2022-23 = ₹ 50.00</u><br><b>Total = ₹ 165.00</b>                                     | ---                                                                               | HSCL   | 5,02,22,355/- | 237.22 |
| 13. | PHC<br>Kasumpti              | <u>2021-315-45</u><br>408 | C/o Gymnasium in Police Colony<br>Kasumpti.<br>2021-22 = ₹ 44.00 CS<br>2021-22 = ₹ 6.00 SS<br><u>2022-23 = ₹ 50.00 (Funds diverted to )</u><br><b>Total = ₹ 50.00</b>                  | C/o Multipurpose Hall at 3 <sup>rd</sup> IRBN.<br>Pandoh                          | WAPCOS | 187.55        | 00.00  |
| 14. | 1 <sup>st</sup> Bn.<br>Junga | <u>2021-315-46</u><br>408 | C/o 4 Nos. Type-III quarters for NGO's at<br>Bn. HQ Junga.<br>2021-22 = ₹ 37.00 CS<br>2021-22 = ₹ 4.00 SS<br><u>2022-23 = ₹ 50.00 (Funds diverted to)</u><br><b>Total = ₹ 41.00</b>    | C/o Police Station building at<br>Jawalamukhi                                     | WAPCOS | 185.84        | 20.00  |
| 15. | Ist. IRBN.<br>Bangarh        | <u>2020-315-18</u><br>409 | C/O MT. Section at PL. Bangarh.<br>2020-21 = ₹ 80.00                                                                                                                                   | C/o Multipurpose Hall at 3 <sup>rd</sup> IRBN.<br>Pandoh and Multipurpose Hall at | WAPCOS | 6,37,39,302   | 50.00  |

|     |                                             |                           |                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                             |        |               |                |
|-----|---------------------------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------|----------------|
|     |                                             |                           | 2021-22 = ₹ 100.00<br>2022-23 = ₹ 40.00 (Funds diverted to )<br>2022-23 = ₹ 95.06 (Funds diverted to )<br><b>Total = ₹315.06 (135.06 F/Div.)=180.00</b>                                                                                                                                                  | 1 <sup>st</sup> IRBn. Bangarh                                                                                                                                                                                                                                               |        |               |                |
| 16. | 1st. IRBN.<br>Bangarh                       | <u>2021-315-43</u><br>408 | C/o 1 No. Barrack for 120 Jawans capacity at Bangarh.<br>2021-22 = ₹ 100.00<br>2022-23 = ₹ 50.00<br><b>Total = ₹ 150.00</b>                                                                                                                                                                              | ---                                                                                                                                                                                                                                                                         | WAPCOS | 1268.53       | 100.00         |
| 17. | 3 <sup>rd</sup> IRBN.<br>Pandoh             | <u>2018-315-25</u><br>409 | C/o 02 No Barrack with capacity of 200 men at 3 <sup>rd</sup> IRBn. Pandoh<br>2018-19 = ₹ 100.00<br>2019-20 = ₹ 200.00<br>2020-21 = ₹ 50.00<br>2021-22 = ₹ 100.00<br>2022-23 = ₹ 100.00<br>2022-23 = ₹ 30.00 (Funds Diverted)<br>2022-23 = ₹ 50.00 (Funds Diverted)<br><b>Total = ₹ 630.00</b>           | Budgetary provision were made for the construction works of New Police Station Building at Kupvi and Police Station Sadar Building at Una have been diverted for the C/o 02 No Barrack with capacity of 200 men at 3 <sup>rd</sup> IRBn. Pandoh.                            | BSNL   | 764.56        | 114.56         |
| 18. |                                             | <u>2020-315-19</u><br>409 | C/o Multipurpose Hall at 3 <sup>rd</sup> IRBn. Pandoh.<br>2020-21 = ₹ 20.00<br>2021-22 = ₹ 50.00<br>2022-23 = ₹ 50.00<br>2022-23 = ₹ 34.00 (Funds diverted)<br>2022-23 = ₹ 30.00 (Funds diverted)<br>2022-23 = ₹ 50.00 (Funds diverted)<br>2022-23 = ₹ 40.00 (Funds diverted)<br><b>Total = ₹ 274.00</b> | Budgetary provision were made for the construction works of Police Post building at Chadiyar, PP. Building at Sanghani, Gymnasium in Police Colony Kasumpti and MT. Section at PL. Bangarh have been diverted for the C/o Multipurpose Hall at 3 <sup>rd</sup> IRBn Pandoh. | WAPCOS | 3,11,16,695/- | 20.94          |
| 19. | 4 <sup>th</sup> IRBN.<br>J/Beri             | <u>2020-315-20</u><br>409 | C/o Multipurpose hall at 4 <sup>th</sup> IRBn. Jungle Beri.<br>2020-21 = ₹ 15.00<br>2021-22 = ₹ 50.00<br>2022-23 = ₹ 50.00<br>2022-23 = ₹ 62.78 (Funds diverted)<br>2022-23 = ₹ 40.00 (Funds diverted)<br><b>Total = ₹ 217.78</b>                                                                        | Budgetary provision were made for the construction works C/o 2Nos. Type-II and 1No. Type-III for CID at PL Hamirpur and 1 No. Barrack for 120 women Police Personnel have been diverted for the C/o Multipurpose hall at 4 <sup>th</sup> IRBn. Jungle Beri.                 | HSCL   | 4,85,01,714/- | 150.01         |
| 20. | 5 <sup>th</sup> IRBn.<br>Bassi,<br>Bilaspur | <u>2020-315-21</u><br>408 | C/O 1 No. Barrack for 120 women Police Personnel.<br>2021-22 = ₹ 100.00<br>2022-23 = ₹ 40.00 (Funds diverted to)<br><b>Total = ₹ 100.00</b>                                                                                                                                                              | Construction of Multipurpose hall at 4 <sup>th</sup> IRBn. Jungle Beri                                                                                                                                                                                                      | HSCL   | 926.00        | 30.00          |
| 21. |                                             | <u>2022-315-14</u><br>408 | One time Capital Outlay                                                                                                                                                                                                                                                                                  | ---                                                                                                                                                                                                                                                                         |        |               | 104.92         |
|     |                                             |                           |                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                             |        | <b>TOTAL</b>  | <b>1208.95</b> |

| REALLY NEW SCHEMES |                                  |                           |                                                      |     |                    |              |                |
|--------------------|----------------------------------|---------------------------|------------------------------------------------------|-----|--------------------|--------------|----------------|
| 22                 | PTC Daroh                        | <u>2023-315-7</u><br>612  | C/o Sewage Treatment Plant for HP PTC                | --- |                    |              | 0.01           |
| 23                 | Mandi                            | <u>2023-315-8</u><br>612  | C/o Police Station building at Dhanotu Distt. Mandi  | --- |                    |              | 0.01           |
| 24                 | Kangra                           | <u>2023-315-9</u><br>612  | C/o 6 Nos. Type-II family quarters at PS Kangra      | --- |                    |              | 0.01           |
| 25                 | Shimla                           | <u>2023-315-25</u><br>612 | C/o Police Station Building at New Shimla            | --- |                    |              | 0.01           |
| 26                 | 6 <sup>th</sup> IRBn. Dhaulakuan | <u>2023-315-10</u><br>612 | C/o 20 Nos. Type-III qrtrs. at 6 <sup>th</sup> IRBn. | --- |                    |              | 0.01           |
|                    |                                  |                           |                                                      |     |                    | <b>TOTAL</b> | <b>0.05</b>    |
|                    |                                  |                           |                                                      |     | <b>GRAND TOTAL</b> |              | <b>1209.00</b> |