

**OFFICE OF THE
DIRECTOR GENERAL OF POLICE,
HIMACHAL PRADESH, POLICE HEADQUARTERS
SHIMLA -171002.**

To

- i) The Inspector General of Police,
Northern Range, Dharamshala, Sourthern Range, Shimla
Central Range Mandi and DIG/PTC, Daroh.
- ii) All Distt. Supdts. of Police, (Except L&S and KNR)
All Commandants, IRBNs. in H.P and Commdt. Ist HPAP. Bn. Junga.

No. Estate-1-Plan/2019-2020 _____ / dated:- _____ /

Subject:- Budgetary Provision for the construction of Police Buildings under Modernization of Police Forces/State Scheme during the current financial year 2019-20.

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under " POLICE HOUSING " for the construction/completion of various Residential and Non Residential building in HP. (List attached) during the current financial year 2019-2020:-

		(Rs. in Lakh)	
Sr.No.	Major Head/Minor Head of Development	Budget Provision for 2019-20	Remarks/Annexure
1.	<u>POLICE HOUSING</u> " 4055-00-211-03-SOON(State Scheme) Plan-37-Major Works (Demand No. 7)	Rs. 2830.00	"A"
2.	"4055-00-789-SCSP-04(State Scheme)Plan-37-Major Works(Demand No. 32)"	Rs. 1083.00	"B"
3.	" 4055-00-211-03-MPF-C90N (Centre Share)-Plan-37-Major Works(Demand No. 7)	Rs. 474.00	"C"
4.	" 4055-00-211-03-MPF-S10N-Plan-37-Major Works (Demand No. 7)	Rs. 53.00	
5.	"4055-00-789-SCSP-01-C90N(Centre Share % 90%)Plan-37-Major Works (Demand No. 32)"	Rs. 181.00	"D"
6.	"4055-00-789-SCSP-01-S10N(StateScheme) Plan-37-Major Works (Demand No. 32)"	Rs. 20.00	
	TOTAL	Rs.4641.00	

2. In this connection, the details of the site(s) for new works alongwith the amounts earmarked for the same have been given in Annexure -A,B,C, & D which may please be handed over to the concerned executing agencies as shown against each for preparation of estimates of these works in priority basis. These estimates may be sent to this office within **one month** positively for obtaining necessary Administrative Approval and Expenditure Sanction from the H.P. Govt. during the current financial year 2019-2020 and also send the DDO code of executive agency i.e. HPPWD to this office as per the Govt. direction for the drawl of amounts immediately.

3. The estimate/revised estimates for the continued construction works which are already under way as mentioned in the above Annexure may also got prepared from the concerned executing agencies and send the same to the Police Headquarters within one month positively for obtaining

necessary revised Administrative Approval and Expenditure Sanction from the Govt. during the current financial year 2019-20.

4. It may please be ensured that the implementation of Annual Plan is not delayed merely on account of non availability of site(s) or other codal formalities otherwise concerned Head of Police Officers will be held responsible for the non utilization and lapse of funds. Therefore, the cases of availability of land or site, where as non available may be pursued vigorously and urgently as personal level. and also send the monthly progress report in this regard through respective controlling officers.

Please acknowledge receipt.

Yours faithfully,

(Anand Partap Singh) IPS
IGP/PAT&R

for Director General of Police,
Himachal Pradesh, Shimla-2

Encls: Budget Proforma

Endst. No. Estate-1-Plan/2019-2020 11247-60 / dated:- 2-4-19

Copy alongwith works -wise list is forwarded for information ande necessary action to:-

1. The Addl. Chief Secy.(Fin.) to the Govt. of H.P. Shimla.
2. The Addl. Chief Secy.(Home) to the Govt. of H.P. Shimla.
3. The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, Shimla-2
4. The C.E.O. -Cum-Secy. HIMUDA, Nigam Vihar, Shimla-2
5. The Chief Executive (Civil) BSNL, HP. Civil Zone, Tirth Niwas Shimla-9
6. The Director, SCs & OBCs & Minority Affairs, SDA complex, Kasumpti, Shimla-9
7. The Inspector General of Police, Armed Police & Trg. H.P. Shimla-2
8. The Treasury Officer, Capital Treasury, Shimla-2
9. The Superintendent Finance P&L, Accountant, DA-4 Estate Branch and Guard File 2019-2020.
10. Incharge, State Crime Record Bureau, Khalini, Distt. Shimla. He is requested to put in on the HP. Police web site pl.

for Director General of Police,
Himachal Pradesh, Shimla-2

(ANNEXURE-A)

DURING THE FINANCIAL YEAR 2019-20, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 28,30,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- PLAN -37- MAJOR WORKS (D.NO.7)" FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS.

SR. NO.	NAME OF DISTT. / UNIT	YEAR / ITEM NO. & PAGE NO.	NAME OF ON GOING WORKS	Estimate/ Cost	(Rs. In Lakh) Provision for 2019-20
1	Kangra	2015-16 7/12	C/O Police Station Building at Fatehpur. San.Budget 2014-15 = Rs. 23.00 CS 2014-15 = Rs. 15.33 SS 2015-16 = Rs. 24.59Lac 2016-17 = Rs. 37.00 SP 2016-17 = Rs. 51.07 F/Divrs 2017-18 = Rs. 35.00 2018-19 = Rs. 100.00 2018-19 = Rs. 50.00 to be Diverted from CTS (Executing Agency HIMUDA)	336.77	0.78
2		2015-16 11/13	C/O Admn. Block at Dharamshala Sanction Budget 2014-15=Rs. 30.00 CS 2014-15=Rs. 20.00SS 2015-16=Rs. 16.96 2016-17 = Rs. 20.00 (Executing Agency HIMUDA)	274.97	188.00
3		2015-16 10/13	C/O 01 Nos. Barracks for 68 Police Personnel at PL. Dharamsala. San.Budget 2014-15= Rs. 21.00 CS 2014-15= Rs. 14.33 SS 2015-16= Rs. 24.56Lac 2016-17= Rs. 40.00 SP 2016-17= Rs. 135.00 CS 2016-17=Rs. 15.00 SS 2017-18= Rs. 29.23 2018-19= Rs. 158.68 (Executing Agency HIMUDA)	443.57	05.77
4		2017-315 11/12	C/O 6 Nos. Type-II qtrs. at Police Station Jawalaji Sanction Budget 2017-18=Rs. 30.00 2018-19=Rs. 70.00 (Executing agency= HPPWD)	148.72	48.72
5		2018 4/12	C/O Police Station Building at Kangra. Sanction Budget 2018-19=Rs. 50.00 (Executing agency BSNL)	545.10	100.10
6	Mandi	2015-16 12/13	C/O Police Station Building Paddar 2014-15 = Rs. 22.00 2014-15 = Rs.14.66 SS 2015-16 = Rs. 16.96Lac 2015-16 = 9,72,358/ diversion of forest land) 2016-17= Rs. 10.00Lac 2017-18= Rs. 25.00	217.23	77.91

			2018-19= Rs. 50.70		
7	Baddi	<u>2015-16</u> 21/13	C/O Admn. Block at Baddi San.Budget 2014-15 = Rs. 29.00 CS 2014-15 =Rs. 19.33SS 2015-16= Rs. 16.96 2016-17= Rs. 10.00 2017-18= Rs. 20.77 2018-19= Rs. 50.00 (Executing Agency HPPWD)	194.74	Rs.48.68
8		<u>2017-315</u> 8/12	C/O 12 Nos. Type-II at PL. Baddi. Sanction Budget 2017-18=Rs. 30.00 (Executing agency= HIMUDA)	331.89	151.89
9	Sirmour	<u>2015-16</u> 33/13	C/O 10 No. Type-II at PS. Renukaji Sanction Budget 2014-15 =Rs.24.00 CS 2014-15 = Rs.16.00 SS 2015-16= Rs. 24.59 2016-17=Rs. 10.00 2017-18=Rs. 50.00 2018-19 =Rs. 80.00 (Executing Agency HPPWD)	229.85	25.26
10		<u>2013-14</u> 28/13	C/O Police Station, Kala Amb San.Budget 2013-14 =Rs. 60.00 CCS 2016-17= Rs.20.00 SP 2016-17= Rs. 93.00 CS = Rs. 11.00 SS 2017-18= Rs. 35.00 2018-19= Rs.100.00 (Executing Agency HPPWD)	465.73	144.39
11		<u>2017-315</u> 7/12	C/O 6 Nos. Type-II res. qtrs. at PL. Nahan Sanction Budget 2017-18=Rs. 20.00 (Executing agency = BSNL)	145.28	75.28
12		<u>2015</u> 22/13	C/O Police Station Building at Poanta Sahib San.Budget 2014-15 = Rs. 30.00 CCS 2014-15 = Rs. 2000 SS 2015-16= Rs. 24.59 2016-17= Rs. 10.00 2016-17= Rs. 15.00 2016-17= Rs. 135.00CS 2017-18= Rs. 25.00 (Executing Agency HPPWD)	559.17	200.00
13		<u>2019</u> 9/14	C/O 3Nos. Ty. II qtrs. at PS. Sangrah. Sanction Budget = 2013-14 = 22.00 CS = 2013-14 = 7.87 SS	46.61	16.74
14	Solan	<u>2016-17</u> 11/12	C/O 3Nos.Barrack at Police Line Solan San.Budget 2013-14 = Rs. 63.00 CCS 2016-17= Rs. 20.11	270.17	57.06

			2017-18= Rs. 30.00 2018-19= Rs. 100.00 (Executing Agency HPPWD)		
15		<u>2019</u> <u>7/14</u>	C/O 2Nos. Ty.IIIqtrs. at PS. Kandaghat Sanction Budget= 2013-14 = Rs.10.00 2013-14= Rs.40.00 (Executing agency HIMUDA)	69.95	19.95
16	Una	<u>2016-17</u> <u>1/12</u>	C/O 4 Nos. Type-III and 6 Nos. Type-II at PS. Una 2014-15=Rs. 30.00 2016-17=Rs. 40.00 2018-19= Rs. 97.00 (Executing agency HPPWD)	240.22	73.22
17		<u>2015</u> <u>25/13</u>	C/O 1No. Ty-V at Pl. Jhalera San.Budget 2014-15 = Rs. 9.00 CCS 2014-15 = Rs. 6.00 SS 2015-16= Rs. 7.00 2016-17= Rs. 20.00 2016-17= Rs. 17.20 2018-19= Rs. 35.00	1,07,70,260/-	5.87
18	Chamba	<u>2016-17</u> <u>3/12</u>	C/O Admn Block at Police Line Chamba Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 2018-19=Rs. 100.00 2018-19=Rs. 218.80 through diversion from CTS (Executing agency= BSNL)	425.28	31.48
19	Distt. Kullu	<u>2017-315</u> <u>6/12</u>	C/O Mahilla, Police Station, at Kullu Sanction Budget 2017-18=Rs. 30.00 2018-19=Rs. 50.00 (Executing agency = BSNL)	351.68	100.00
20		<u>2017-315</u> <u>13/12</u>	C/O Police Station, Manali Sanctioned Budget: 2013-14 = Rs. 90.00 CS 2017-18 = Rs. 54.50 2018-19= Rs. 50.00 (Executing Agency : BSNL)	495.00	200.00
21	Shimla	<u>2018</u> <u>3/12</u>	C/O Police Post, Jalog, Distt. Shimla Sanctioned Budget= 2014-15= Rs. 73-13 (Executing Agency HPPWD)	145.99	22.00
22		<u>2013-14</u> <u>40/10</u>	C/O 4Nos. Ty.II qtrs. instead of 06Nos. at PL. Kaithu Sanction Budget= 2013-14 = Rs.45.00CS 2013-14= Rs.20.00SS 2017-18= Rs. 6.54 (Executing Agency HPPWD)	127.24	55.70
23	IGP/NR D/Shala	<u>2019</u> <u>8/14</u>	C/O 4 NOs. Type-III res. qtrs. for IGP/NR Office Dharamshala Sanctioned Budget = 2016-17 = Rs. 40.00 (Executive agency = Himuda)	94.27	54.27

24		<u>2015-16</u> 18/13	C/O Office of IGP/NR Building at Dharamshala Sanctioned Budget= 2014-15 = Rs.35.00CSS 2014-15= Rs. 23.33SS 2015-16=Rs. 16.96 2016-17=Rs. 20.00 2017-18= Rs. 15.00 2018-19= Rs. 58.31 2018-19= Rs. 50.00 (Diversion from Block-B) (Executing Agency BSNL)	226.14	7.54
25	1 st HPAP. Junga	<u>2015</u> 5/12	C/O INOs. Barrack for 40NGOs-Gd.II at Junga Sanctioned Budget = 2015-16 = Rs. 22.11 2016-17= Rs. 40.00 2017-18= Rs. 32.89	301.48	100.48
26	1 st IRBN. Bangarh	<u>2015-16</u> 4/12	12Nos. Type-II residential qtrs. at Bangarh San. Budget 2015-16 = Rs. 65.00 2016-17 = Rs. 20.00 SP 2016-17 = Rs. 50.00 F/Dirvs 2014-15= Rs. 50.00 (Executing Agency HPPWD)	240.00	05.00
27	3 rd IRBN. Pandoh	<u>2015-16</u> 6/12	C/O 12 Nos. Type-II qtrs. at Pandoh Sanctioned Budget 2014-15= Rs. 50.24 2015-16=Rs. 70.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 50.00 (Executing Agency HPPWD)	297.43	09.69
28		<u>2014</u> 11/11	12Nos. Type-III residential qtrs. at Pandoh San. Budget 2015-16=Rs. 41.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 40.00 2018-19= Rs. 141.33 (Executing Agency HPPWD)	3,06,82,000/-	44.49
29		<u>2016-17</u> 8/12	C/O Armourary building at BN HQ 3 rd IRBN Pandoh Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 2018-19=Rs. 100.00 (Executing agency= HPPWD)	242.59	67.59
30	5 th IRBN Bassi.	<u>2016-17</u> 9/12	C/O Armourary Store at Police Line Bassi. Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 2018-19=Rs. 116.52 (Executing agency= BSNL)	4,06,00,000/-	114.68
31	6 th IRBN.	<u>2017-315</u> 9/12	C/O Administrative Block for 6 th IRBN. Dhaula Kuan, Distt. Sirmour Sanction Budget 2017-18=Rs. 20.00 2018-19=Rs. 80.00 (Executing agency= BSNL)	565.00	200.00
32		<u>2018</u> 6/12	C/O INO. Barrack at Gariwala Mauja Dhaula Kuan Sanction Budget= 2016-17 = Rs.114.68	714.00	200.00

			(Executing agency BSNL)		
33	PHQ	2008 54223/10	Lump sum with PHQ reserve.	-	50.00
			ONGOING WORKS:- 33	Total	2502.54
			REALLY NEW SCHEMES		
1.	1 st HPAP Junga	2019 10/14	C/O Sentry Post near main gate Police ground at Bharari, Distt. Shimla (Executing Agency = DRDA)	01.76	01.34
2.		2019 11/14	Providing site dev. Firing range, i.e. C/O dry retaining wall and crate wire protection wall etc. at Ashwani Khad, Junga (Executing Agency = DRDA)	19.66	19.66
3.	SP/C&TC Lunapani	2019 12/14	C/O C&TS Training Centre at Lunapani Distt. Mandi (Executing Agency = HIMUDA)	-	95.01
4.	Kangra	2019 13/14	C/O Mahilla Police Station Building at Dharamshala (Executing Agency = BSNL)	-	50.00
5.	Kullu	2019 14/14	C/O Barrack Block inc. site development in Police Station compound at Manali (Executing Agency = BSNL)	5,94,82,000/-	60.77
6.	Sirmour	2019 15/14	C/O New Police Station Building at Majra, Distt. Sirmour (Executing Agency = BSNL)	-	50.00
7.	Mandi	2019 16/14	C/O fabricated room/section of Horse barn near PS. Sadar , Mandi (Executing Agency = HIMUDA)	9,11,550/-	09.11
8.	CID	2019 17/14	C/O CID Office building at Bilaspur. (Executing Agency = HIMUDA)	1,67,14,450/-	41.57
				TOTAL	327.46
			Grand Total = 2502.54 + 327.46 = 2830.00 Lakh Ongoing works = 33 and RNS = 8 Total works = 41 works	GRAND TOTAL	2830.00

(ANNEXURE -B)

DURING THE FINANCIAL YEAR 2019-20, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs.4,74,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(C90%)-PLAN-37-MAJOR WORKS (D.NO.7) AND AMOUNTING TO RS. 53,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(S10%)-PLAN-37-MAJOR WORKS (D.NO.7) FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS IN H.P.

(Rs. in Lakh)

SR. NO	NAME OF DISTT./ UNIT	YEAR/ ITEM NO. & PAGE NO.	NAME OF R.N.S. WORKS	Approx. Estimate Cost	Amount released for MPF & 90%	Amount released for MPF & 10%	Provision for 2019-20
1.	Mandi	2017-18 18/12,13	C/O Administrative Block for Class-IV at PL Mandi. San. Budget 2017-18= 50.00CS 2017-18= 08.00SS 2018-19=135.00CS 2018-19= 15.00SS (EXECUTIVE AGENCY = BSNL)	357.64	134.67	14.97	149.64
2.	Kangra	2017-18 20/12,13	C/O 06 No. Ty-II qtrs. for range office, SV & ACB at Pl. Dharamshala San. Budget 2017-18= 96.00CS 2017-18= 10.00SS 2018-19= 45.00CS 2018-19= 05.00SS (EXECUTIVE AGENCY = HIMUDA)	158.31	2.08	0.23	2.31
3.	Bilaspur	2018 7/12,13	C/O Police Station Building Sadar Bilaspur. 2018-19= 150.00CS 2018-19= 16.00SS (Executing Agency BSNL)	625.36	168.00	19.00	187.00
4.	Baddi	2018 9/12,13	C/O 8 Nos. Ty.II for Women Police at Pl. Baddi (Executing Agency HIMUDA) 2018-19= 45.00CS 2018-19= 05.00SS	238.30	169.25	18.80	188.05
			On going works= 4	TOTAL	474.00	53.00	527.00

(ANNEXURE -C)

DURING THE CURRENT FINANCIAL YEAR 2019-20 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 10,83,00,000/- UNDER HEAD "4055 -00-789-SCSP-04-SOON-(STATE SCHEME)-PLAN-37-MAJOR WORKS (DEMAND NO. 32)

(Rs. in Lakh)

Sr. No	Name of Distt/Units	Page/ Items	Name of ongoing Works	Estimate Cost.	Provision for 2019-20
1	Kangra	2017-18 26/263	C/O 06 Nos.Ty-III and 6No. Ty-II at PS. Baijnath. Sanctioned Budget 2017-18=150.00 2018-19=50.00 (Executing Agency HIMUDA)	264.02	64.02
2		2018 23/263	C/O Police Station Jawalaji Sanctioned Budget 2018-19=100.00 (Executing Agency BSNL)	549.56	150.00
3		2018 27/263	C/O Police Station building at Dehra Sanctioned Budget 2017-18=83.00 CSS 2017-18=09.00SS 2018-19=50.00 (Executing Agency HPPWD)	159.39	17.39
4	Una	2017-18 31/264	C/O Admn. Block at Pl. Una. Sanctioned Budget 2017-18=150.00 2018-19=50.00 (Executing Agency HIMUDA)	382.38	159.91
5		2019 5/395	C/O 4 Nos.Ty.II at PP Pandoga Sanctioned Budget 2015-16=20.00 2016-17=40.00 (Executing Agency HPPWD)	126.25	66.25
6	Baddi	2017-18 28/264	C/O Police Station(Mahilla) at Baddi Sanctioned Budget 2017-18=100.00 2018-19=50.00 (Executing Agency BSNL)	333.00	66.75
7		2017-18 30/264	C/O 02 Nos.Barrack for constables at PL Kishanpura. Sanctioned Budget 2017-18=50.00 2018-19=100.00 (Executing Agency BSNL)	315.70	100.60
8	3 rd IRBn	2018 25/263	C/O 02 No Barrack with capacity of 200 men at Pandoh. Sanctioned Budget 2018-19=100.00 (Executing Agency BSNL)	764.56	200.00
9	4 th IRBn.	2018 26/263	C/O Main entrance gate and security & reception room inc. internal water supply & sanitary installation and C/O user septic tank inc. soak pit and int E.I. work etc. Sanctioned Budget 2018-19=26.50 (Executing Agency HIMUDA)	27.32	0.82
10	5 th IRBn Bassi	2018 20/263	C/O main entrance gate and Sentry shelter at 5 th IRBn Bassi Sanctioned Budget 2018-19=20.00 (Executing Agency BSNL)	22.26	2.26
11	6 th IRBn. Dhaula Kuan.	2017 27/263	C/O Armourary building at 6 th IRBn. Hd. Dhaula Kuan, Sirmour Sanction Budget = 2017=18 =20.00 = 2018-19 =80.00 (Executing Agency BSNL)	380.00	100.00
12		2018 22/263	C/O 20 No type-II qrts at 6 th IRBn Dhaula Kuan. Sanctioned Budget 2018-19=150.00 (Executing Agency BSNL)	461.00	150.00
13		2018 21/263	C/O 1 No type-V for Commandant at 6 th IRBn Dhaula Kuan. Sanctioned Budget 2018-19=60.00 (Executing Agency BSNL)	65.00	5.00
			Ongoing works = 13	TOTAL	1083.00

(ANNEXURE-D)

DURING THE CURRENT FINANCIAL YEAR 2019-20 THE CENTRAL GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 1,81,00,000/- (90%) UNDER HEAD "4055 -00-789-SCSP-01-C90N-(Centre Share @ 90%) Plan-37-Major Works (Demand No. 32) AND THE STATE GOVT. HAS RELEASED MATCHING GRANT (10%) AMOUNTING TO Rs. 20,00,000/- UNDER HEAD "4055 -00-789-SCSP-01-S10N-(State Share @ 10%) Plan-37-Major Works (Demand No. 32). (Rs. in Lakh)

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