

**OFFICE OF THE
DIRECTOR GENERAL OF POLICE
HIMACHAL PRADESH, POLICE HEADQUARTERS,
SHIMLA-171002.**

To

- i) The Inspector General of Police,
Northern Range Dharamshala, SR Shimla, CR Mandi & PTC Daroh.
- ii) All Distt. Supdt. Of Police (Except L&S and KNR) and All Commandant's in H.P

No.Estate-1-Plan/2017-18-_____ / Dated:-_____/

Subject:- Budgetary Provision for the construction of Police Buildings under modernization of Police Forces Scheme during the current financial year 2018-19.

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under "POLICE HOUSING " for the construction/completion of various Residential and Non-Residential buildings in H.P (list attached) during the current financial year 2018-19.

Sr. No.	Major Head/Minor Head of Development	(Rs. In Lakh)	
		Budget Provision for 2018-19	Remarks/Annexure
1.	POLICE HOUSING 4055-00-211-03-SOON (State Scheme) Plan-37-Major Works (Demand No. 7)	2632.00	"A"
2.	4055-00-789-SCSP-04-SOON (State Scheme) Plan-37-Major Works (Demand No. 32)	1008.00	"B"
3.	4055-00-211-03-MPF-C90N-Plan-37-Major Works (Demand No. 7)	474.00	"C"
4.	4055-00-211-03-MPF-S10N-Plan-37-Major Works (Demand No. 7)	52.00	
5.	4055-00-789-SCSP-01- C90N (Centre Share @ 90%) Plan-37-Major Works (Demand No. 32)	181.00	"D"
6.	4055-00-789-SCSP-01-S10N (State Share @ 10%) Plan-37-Major Works (Demand No. 32)	20.00	
	Total	4367.00	

2. In this connection, the details of the site (s) for new works along with the amounts earmarked for the same have been given in Annexure "A", "B", "C" and "D", which may please be handed over to the concerned executing agencies as shown against each for preparation of estimates of these works in priority basis. These estimates may be sent to this office within **one month** positively for obtaining necessary Administrative Approval and Expenditure Sanction from the H.P Govt. during the current financial year 2018-19 and also send the DDO code of executing agency i.e HPPWD to this office as per the Govt. direction for the drawl of amounts immediately.

3. The estimate/revised estimates for the continued construction works which are already under way as mentioned in the above Annexures may also got prepared from the concerned executing agencies and send the same to the Police Headquarters within one month positively for obtaining necessary revised Administrative Approval and Expenditure Sanction from the Govt. during the current financial year 2018-19.

4. It may please be ensured that the implementation of Annual Plan is not delayed merely on account of non availability of site (s) or other codal formalities, otherwise concerned Head of Police Offices will be held responsible for the non utilization and lapse of funds. Therefore, the cases of availability of land os site, where as non available may be pursued vigorously and urgently as personal level.

5. They are requested to send the monthly progress report in this regard through respective controlling officers.

Please acknowledge receipt.

Yours faithfully

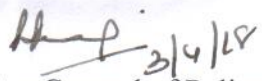
Encls: Budget Proformas.

(Punita Bhardwaj)
Dy. Inspector General of Police
Admn. Himachal Pradesh Shimla-2

Endst. No. Estate-1-/2018-19 15989-16001 / Dated:- 4-4-18 /

Copy along with list of works is forward for information and further necessary action to:-

1. The Addl. Chief Secretary (Finance) to the Govt. of H.P, Shimla-2.
2. The Principal Secretary (Home) to the Govt. of H.P Shimla-2.
3. The Engineer-in-Chief, HPPWD, Nirman Bhawan , Nigam Vihar , Shimla-2.
4. The Chief Executive Officer-Cum-Secretary , HIMUDA, Nirman Bhawan , Nigam Vihar , Shimla-2.
5. The Chief Engineer, (Civil) BSNL, HP Civil Zone, Tirth Niwas Shimla-9
6. The Director, SCs & OBCs & Minority Affairs, SDA complex , Kasumpti , Shimla-9.
7. The Inspector General of Police, AP&T Hdqrs, Shimla-2.
8. The Treasury Officer, Capital Treasury , Shimla-2.
9. The Supdt. Finance, P&L, Accountant, DA-4 Estate Branch and Guard File 2018-19.
- ✓ 10. Incharge, State Crime Record Bureau, Khalini Distt. Shimla-2. He is requested to put in on the HP Police web site.


Dy. Inspector General of Police
Admn. Himachal Pradesh Shimla-2


ANNEXURE-A

DURING THE FINANCIAL YEAR 2018-19, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 26,32,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- PLAN -37- MAJOR WORKS (D.NO.7) FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS.

(Rs. In Lakh)

SR. NO.	NAME OF DISTT./ UNIT	YEAR / ITEM NO. & PAGE NO.	NAME OF ON GOING WORKS	Estimate/ Cost	Provision for 2018-19
1.	KANGRA	<u>2015-16</u> 18/17	C/O Office of IGP/NR Building at Dharamshala Sanctioned Budget= 2014-15 = Rs.35.00CSS 2014-15= Rs. 23.33SS 2015-16=Rs. 16.96 2016-17=Rs. 20,00 2017-18= Rs. 15.00 (Executing Agency BSNL)	226.14	58.31
		<u>2015-16</u> 7/17	C/O Police Station Building at Fetehpur San.Budget 2014-15 =Rs. 23.00 CS 2014-15=Rs. 15.33 SS 2015-16=Rs. 24.59Lac 2016-17=Rs. 37.00 SP 2016-17 = Rs. 51.07 F/Divrs 2017-18= Rs. 35.00 (Executing Agency HIMUDA)	3,36,77,110/-	100.00
		<u>2015-16</u> 8/17	C/O Police Post Building at Dhangupir San. Budget. 2014-15 = Rs.17.00 CS 2014-15 =Rs. 11.33 SS 2015-16=Rs. 16.96Lac 2016-17=Rs. 20.00Lac 2017-18= Rs. 50.00 (Executing Agency HIMUDA)	1,78,89,300/-	63.60
		<u>2015-16</u> 10/17	C/O 01 Nos. Barracks for 68 Police Personnel at PL. Dharamsala. San.Budget 2014-15= Rs. 21.00 CS 2014-15= Rs. 14.33 SS 2015-16= Rs. 24.56Lac 2016-17= Rs. 40.00 SP 2016-17= Rs. 135.00 CS 2016-17 =Rs. 15.00 SS 2017-18= Rs. 29.23 (Executing Agency HIMUDA)	4,43,57,300/-	158.68
		<u>2014-15</u> 21/13	C/O separate buildings at SP complex D/Shala of registration of Tibetan & Foreign Tourist. Sanctioned Budget: 2014-15 = Rs. 65.00 2015-16= Rs. 31.12 (Executing Agency HIMUDA)	163.60	73.48

2	MANDI	<u>2015-16</u> 12/17	C/O Police Station Building Paddar 2014-15 = Rs. 22.00 2014-15 = Rs. 14.66 SS 2015-16 = Rs. 16.96Lac 2016-17= Rs. 10.00Lac 2017-18= Rs. 25.00 (Executing Agency HPPWD)	2,17,23,000/-	50.70
3.	KULLU	<u>2015-16</u> 17/17	C/O Police Station Building, Kullu. Sanction Budget 2014-15 = Rs.23.00 CS 2014-15= Rs. 15.33SS 2015-16= Rs.16.96Lac 2016-17= Rs.10.00 SP 2016-17= Rs. 135.00 CS 2016-17= Rs. 15.00 SS 2017-18= Rs. 41.52 (Executive Agency BSNL)	5,05,31,304/-	50.00
4.	BADDI	<u>2015-16</u> 21/17	C/O Admn. Block at Baddi San.Budget 2014-15 = Rs. 29.00 CS 2014-15 =Rs. 19.33SS 2015-16= Rs. 16.96 2016-17= Rs. 10.00 2017-18= Rs. 20.77 (Executing Agency HPPWD)	1,94,74,000/-	Rs.50.00
5.	SIRMOUR	<u>2015-16</u> 23/17	C/O Multistory purpose building at PL. Nahan San.Budget 2014-15 =Rs. 03.81 CS 2014-15 =Rs. 0 2.53SS 2015-16= Rs. 16.96 2016-17= Rs. 10.00 2017-18=Rs. 25.00 (Executing Agency HPPWD)	1,71,00,000	80.00
6.	CHAMBA	<u>2015-16</u> 28/17	C/O 6 No. Type-II res. Quarter at PL. CBA San.Budget 2014-15 =Rs. 18.00 CS 2014-15=Rs. 12.00SS 2015-16=Rs. 16.96Lac 2016-17= Rs. 20.00 2017-18=Rs. 20.00 (Executing Agency BSNL)	1,45,38,600/-	58.42
7	MANDI	<u>2015-16</u> 29/17	C/O 6 No. Type-II res. at PP Rewalsar San.Budget 2014-15 =Rs.18.00 CS 2014-15 =Rs.12.00SS 2015-16 =Rs.16.96 Lac 2016-17= Rs.20.00Lac	1,49,16,000/-	50.00

			2017-18= Rs.32.20 (Executing Agency HPPWD)		
		<u>2013-14</u> 22/17	C/O 12 Nos. Type-III qtrs.at Police Colony Dhangsidhar San.Budget 2004-05= Rs. 48.00Lac 2006-07= Rs. 06.07Lac 2013-14= Rs. 08.00Lac 2016-17=Rs. 60.00 2017-18=Rs. 32.34 (Executing Agency HPPWD)	2,04,41,300/-	50.00
8.	SIRMOUR	<u>2015-16</u> 33/17	C/O 10 No. Type-II at PS. Renukaji Sanction Budget 2014-15 =Rs.24.00 CS 2014-15 = Rs.16.00 SS 2015-16= Rs. 24.59 2016-17=Rs. 10.00 2017-18=Rs. 50.00 (Executing Agency HPPWD)	2,29,85,000/-	80.00
9	3RD IRBN. PANDOH	<u>2015-16</u> 6/17	C/O 12 Nos. Type-II qtrs. at Pandoh Sanctioned Budget 2014-15= Rs. 50.24 2015-16=Rs. 70.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 50.00 (Executing Agency HPPWD)	2,97,43,800/-	77.50
10	5 th IRBn (Mahila) Bassi.	<u>20114</u> 12/14	C/O 10 Nos type-I qtrs at 5 th IRBn (Mahila) at Bassi, Distt Bilaspur, Sanctioned Budget 2014-15 = Rs.50.00Lac 2015-16=Rs. 60.98Lac 2016-17=Rs. 20.00Lac 2017-18=Rs. 35.00 (Executing Agency BSNL)	2,16,58,000/-	50.60
11	SOLAN	<u>2014-15</u> 25/14	C/O 6 NOs. Type-II qtrs. at PS Darlaghat San. Budget 2015-16 = Rs. 10.00 2016-17= Rs. 40.00 2017-18= Rs. 28.72 (Executing Agency HIMUDA)	1,28,72,630/-	50.00
12	IST.IRBN. BANGARH	<u>2015-16</u> 4/17	12Nos. Type-II residential qtrs. at Bangarh San. Budget 2015-16 = Rs. 65.00 2016-17 = Rs. 20.00 SP 2016-17 = Rs. 50.00 F/Dirvs 2014-15= Rs. 50.00 (Executing Agency HPPWD)	2,40.00,000/-	50.00
13	IST.BN. JUNGA	<u>2015-16</u> 5/17	One Nos. Barrack for 40NGOs-Gd.-II at Junga San.Budget 2015-16 =Rs. 22.11 2016-17=Rs. 40.00 2017-18=Rs. 32.89 (Executing Agency HPPWD)	1,25,00,000/-	30.00

14	3 RD IRBN. PANDOH	<u>2014</u> 11/15	12Nos. Type-III residential qtrs. at Pandoh San. Budget 2015-16=Rs. 41.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 40.00 (Executing Agency HPPWD)	3,06,82,000/-	Rs.141.33
15	SIRMOUR	<u>2013-14</u> 28/16	C/O Police Station, Kala Amb San.Budget 2013-14 =Rs. 60.00 CCS 2016-17= Rs.20.00 SP 2016-17= Rs. 93.00 CS = Rs. 11.00 SS 2017-18= Rs. 35.00 Total = Rs. 184.00 (Executing Agency HPPWD)	4,65,73,670/-	100.00
16	SOLAN	<u>2016-17</u> 11/17	C/O 3Nos.Barrack at Police Line Solan San.Budget 2013-14 = Rs. 63.00 CCS 2016-17= Rs. 20.11 2017-18= Rs. 30.00 (Executing Agency HPPWD)	2,70,17,000/-	100.00
17	UNA	<u>2016-17</u> 1/16	C/O 4 NOS. Type-III and 6 Nos. Type-II at PS. Una 2014-15=Rs. 30.00 2016-17=Rs. 40.00 (Executing agency HPPWD)	2,40,22,000/-	97.00
18	CHAMBA	<u>2016-17</u> 3/16	C/O Admn Block at Police Line Chamba Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 (Executing agency= BSNL)	4,25,28,000/-	100.00
19	SOLAN	<u>2016-17</u> 6/16	C/O 4 Nos. Type-II Qtrs at PP Garkhal (Solan) Sanction Budget 2016-17=Rs. 20.00 2017-18=Rs. 20.00 (Executing agency= HPPWD)	80,00,000/-	40.00
20	SHIMLA	<u>2016-17</u> 4/16	C/O 4 Nos. Type-II Qtrs at PS Kotkhai, Distt Shimla Sanction Budget 2016-17=Rs. 30.00 2017-18=Rs. 26.07 (Executing agency= HPPWD)	86,07,000/-	30.00
21	3 RD IRBN PANDOH	<u>2016-17</u> 8/17	C/O Armourary building at BN HQ 3 rd IRBn Pandoh Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 (Executing agency= HPPWD)	2,42,59,000/-	100.00
22.	5 TH IRBN BASSI	<u>2016-17</u> 9/16	C/O Armourary Store at Police Line Bassi. Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 (Executing agency= BSNL)	4,06,00,000/-	116.52
23	Distt. Kullu	2017-315 6/16	C/O Mahilla, Police Station, at Kullu Sanction Budget 2017-18=Rs. 30.00 (Executing agency = BSNL)	351.68	50.00

24	Sirmour	2017-315 7/16	C/O 6 Nos. Type-II res. qtrs. at PL. Nahan Sanction Budget 2017-18=Rs. 20.00 (Executing agency = BSNL)	145.28	50.00
25	Baddi	2017-315 8/16	C/O 12 Nos. Type-II at PL. Baddi. Sanction Budget 2017-18=Rs. 30.00 (Executing agency= HIMUDA)		50.00
26	6 th IRBn.	2017-315 9/16	C/O Administrative Block for 6 th IRBN. Dhaula Kuan, Distt. Sirmour Sanction Budget 2017-18=Rs. 20.00 (Executing agency= BSNL)	565.00	80.00
27	Kangra	2017-315 11/16	C/O 6Nos. Type-II qtrs. at Police Station Jawalaji Sanction Budget 2017-18=Rs. 30.00 (Executing agency= HPPWD)	148.72	70.00
28	Kullu	2017-315 13/16	C/O Police Station, Manali Sanctioned Budget: 2013-14 = 90.00 CS 2017-18 = 54.50 (Executing Agency : BSNL)	4,95,00,000/-	50.00
29.	Distt. Una	2015 25/17	C/O 1No. Ty-V at Pl. Jhalera		35.00
30	PHQ	<u>2008</u> 54223/14	Lump sum with PHQ reserve.	-	50.00
			WORKS:- 29	TOTAL	2441.14
			<u>REALLY NEW SCHEMES</u>		
1.	Shimla	<u>2018</u> 3/19	C/O Police Post, Jalog, Distt. Shimla Sanctioned Budget= 2014-15= Rs. 73-13 (Exdecuting Agency HPPWD)	145.99	50.86
2.	Kangra	<u>2018</u> 4/19	C/O Police Station Building of PS.Kangra (Executing agency BSNL)	-	50.00
3.	Baddi	<u>2018</u> 5/19	C/O 1No. Ty.IV for Addl.SP at Baddi (Executing agency HIMUDA)		40.00
4.	6 TH IRBN.	<u>2018</u> 6/19	C/O 1NO. Barrack at Gariwala Mauja Dhaula Kuan Sanction Budget= 2016-17 = 114.68 (Executing agency BSNL)	714.00	50.00
				TOTAL	190.86
			TOTAL WORKs_Ongoing=29 + RNS= 4 TOTAL WORKs= 33	GRAND TOTAL I.E. 2441.14+190.86= 2632.00	

ANNEXURE-B

DURING THE CURRENT FINANCIAL YEAR 2017-18 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF RS. 10,08,00,000/- UNDER HEAD "4055 -00-789-SCSP-04-SOON-(STATE SCHEME)-PLAN-37-MAJOR WORKS (DEMAND NO. 32)

					(Rs. in Lakh)	
Sr. No	Name of Distt/Units	Page/ Items	Name of ongoing Works	Estimate Cost.	Provision for 2018-19	
1.	CID Chamba	2016 12/246	C/o 04 Nos.type-II Resi Qtrs for CID at Cham Sanctioned Budget 2016-17= 26,24,000/- 2017-18= 34,76,000/- (Executing Agency HPPWD)	1,61,00,000/-	100.00	
2.	Distt. Kangra	2017-18 26/246	C/O 06 Nos.Ty-III and 6No. Ty-II at PS. Baijnath. Sanctioned Budget 2017-18=1,50,00,000 (Executing Agency HIMUDA)	2,64,02,000/-	50.00	
3.	Distt. Una	2017-18 31/246	C/O Admn. Block at Pl. Una. Sanctioned Budget 2017-18=1,50,00,000 (Executing Agency HIMUDA)	3,82,38,470/-	50.00	
4.	Baddi	2017-18 28/246	C/O Police Station(Mahilla) at Baddi Sanctioned Budget 2017-18=1,00,00,000 (Executing Agency BSNL)	3,33,00,000/-	50.00	
5.	Distt. Chamba	2017-18 23/246	C/O 8Nos. Type-IIqtrs. at Pl. Chamba. Sanctioned Budget 2017-18=98,10,000/- (Executing Agency BSNL)	1,77,81,000/-	79.70	
6.	Distt. Baddi.	2017-18 30/246	C/O 02 Nos.Barrack for constables at PL Kishanpura. Sanctioned Budget 2017-18=50,00,000 (Executing Agency BSNL)	3,15,70,000	100.00	
7.	Distt. Hamirpur	2017-18 25/246	C/O 01 No. Type-III and 02 Nos. Type-II Qtrs at PS Sujanpur. Sanctioned Budget 2017-18=50,00,000 (Executing Agency BSNL)	66,84,000/-	16.80	
			ON GOING WORK-7			
			REALLY NEW SCHEMES	TOTAL:-	446.50	
1.	5 th IRBn Bassi	2018 20/384	C/O main entrance gate and Sentry shelter at 5 th IRBn Bassi (Executing Agency BSNL)		20.00	
2	6 th IRBn Gariwala	2018 21/384	C/O 1 No type-V for Commandant at 6 th IRBn Gariwala (Executing Agency BSNL)		60.00	
3.	6 th IRBn	2018 22/384	C/O 20 No type-II qtrs at 6 th IRBn Gariwala (Executing Agency BSNL)		150.00	
4.	Distt Kangra	2018 23/384	C/O Police Station Jawalaji (Executing Agency BSNL)		100.00	
5	Distt Hamirpur	2018 24/384	C/O of 1 No type-III & 2 No type-II resi qtrs for CID at PL Hamirpur (Executing Agency HPPWD)		55.00	
7	3 rd IRBn	2018 25/384	C/O 02 No Barrack with capacity of 200 men (Executing Agency BSNL)		100.00	
8.	4 th IRBn.	2018	C/O Main entrance gate and security & reception		26.50	

		26/384	room inc. internal water supply & sanitary installation and C/O user septic tank inc. soak pit and int E.I. work etc. (Executing Agency HIMUDA)		
9.	Distt. Kangra	2018 27/384	C/O Police Station building at Dehra Sanctioned Budget 2017-18=83.00 CSS 2017-18=09.00 (Executing Agency HPPWD)	159.39	50.00
					553.58
			TOTAL WORKs:- Ongoing works=7 RNS = 9 GRAND TOTAL: ON GOING = 446.50 + 553.58 i.e. 1008.00		1008.00

ANNEXURE -C

DURING THE FINANCIAL YEAR 2017-18, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs.4,74,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(C90%)-PLAN-37-MAJOR WORKS (D.NO.7) AND AMOUNTING TO RS. 52,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(S10%)-PLAN-37-MAJOR WORKS (D.NO.7) FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS IN H.P.

SR. NO	NAME OF DISTT./ UNIT	YEAR/ ITEM NO. & PAGE NO.	NAME OF R.N.S. WORKS	Approx. Estimate Cost	(Rs. in Lakh)		
					Amount released for MPF & 90%	Amount released for MPF & 10%	Provision for 2018-19
1.	Distt. Mandi	2017-18 18/16	C/O Administrative Block for Class-IV at PL Mandi. San. Budget 2017-18= 50.00CS 2017-18= 08.00SS (EXECUTIVE AGENCY = BSNL)	357.64	135.00	15.00	150.00
2.	Distt. Kangra	2017-18 20/16	C/O 06 No. Ty-II qtrs. for range office, SV & ACB at Pl. Dharamshala San. Budget 2017-18= 96.00CS 2017-18= 10.00SS (EXECUTIVE AGENCY = HIMUDA)	158.31	45.00	5.00	50.00
			TOTAL		180.00	20.00	200.00
REALLY NEWS SCHEME							
1.	Distt. Bilaspur	2018 7/19	C/O Police Station Building Sadar Bilaspur. (Executing Agency BSNL)	-	150.00	16.00	166.00
2.	Distt. Una	2018 8/19	C/O Police Post Building at Mehatpur (Executing Agency HPPWD)	-	72.00	8.00	80.00
3.	Baddi	2018 9/19	C/O 8 Nos. Ty.II for Women Police at Pl. Baddi (Executing Agency HIMUDA)		72.00	8.00	80.00
			TOTAL		294.00	32.00	326.00
		TOTAL WORKs i.e. ONGOING = 2 R.N.S. = 3 GRAND TOTAL i.e. 200+326 = 526					

ANNEXURE-D

DURING THE CURRENT FINANCIAL YEAR 2017-18 THE CENTRAL GOVT. HAS MADE BUDGETARY PROVISION OF RS. 1,81,00,000/- (90%) UNDER HEAD "4055 -00-789-SCSP-01-C90N-(Centre Share @ 90%) Plan-37-Major Works (Demand No. 32) AND THE STATE GOVT. HAS RELEASED MATCHING GRANT (10%) AMOUNTING TO Rs. 20,00,000/- UNDER HEAD "4055 -00-789-SCSP-01-S10N-(State Share @ 10%) Plan-37-Major Works (Demand No. 32).

(Rs. in Lakh)							
SR. NO	NAME OF DISTT./ UNIT	YEAR/ITEM NO. & PAGE NO.	NAME OF RNS WORKS	APPROX./ ESTIMATED COST.	Proposed for MPF @ 90%)	State Share for MPF (10%)	TOTAL
1.	Bilaspur	2018 28/384	C/o 04 Nos. type-II Qtrs at Police Station Sadar Bilaspur. Sanction Budget 2017-18=23.00CS 2017-18=2.53SS (EXECUTIVE AGENCY = BSNL)	88.50	56.00	6.00	62.00
2.	Baddi.	2018 29/384	C/o 06 Nos. type-II Qtrs at Police Line Baddi. Sanction Budget 2017-18=22.00CS 2017-18=3.00SS (EXECUTIVE AGENCY = HPPWD)	105.96	70.00	7.00	77.00
				TOTAL	126.90	13.00	139.0
			REALLY NEW SCHEMES				
1.	5 TH IRBN.	2018 30/384	C/O 6No. Ty.III res.qtrs. at Mahilla Bn. Bassi (Executing Agency = BSNL)	-	55.00	7.00	62.00
				TOTAL	55.00	7.00	62.00
		TOTAL WORKs I.E. ONGOING-2 R.N.S. -1					
			GRAND TOTAL= 139+62 = 201				