

**OFFICE OF THE
DIRECTOR GENERAL OF POLICE,
HIMACHAL PRADESH, POLICE HEADQUARTERS
SHIMLA -171002.**

To

- i) The Inspector General of Police,
Northern Range, Dharamshala, Southern Range, Shimla
Central Range Mandi and DIG/PTC, Daroh.
- ii) All Distt. Supdts. of Police, (Except L&S and KNR)
All Commandants, IRBNs. in H.P and Commdt. Ist HPAP. Bn. Junga.

No. Estate-1-Plan/2020-2021- 9003-26

Dated:- 10-5-2021

Subject:- Budgetary Provision for the construction of Police Buildings under Modernization of Police Forces/State Scheme during the current financial year 2021-22.

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under " POLICE HOUSING " for the construction/completion of various Residential and Non Residential building in HP. (List attached) during the current financial year 2021-2022:-

(Rs. in Lakh)			
Sr. No.	Major Head/Minor Head of Development	Budget Provision for 2020-21	Remarks/ Annexure
1.	<u>POLICE HOUSING</u> "4055-00-211-03-SOON(State Scheme) Plan-37-Major Works (Demand No. 7)	Rs. 3159.00	"A"
2.	"4055-00-789-SCDP-04(State Scheme)Plan-37-Major Works(Demand No. 32)"	Rs. 1209.00	"B"
3.	" 4055-00-211-03-MPF-C90N (Centre Share)-Plan-37-Major Works(Demand No. 7)	Rs. 474.00	"C"
4.	"4055-00-211-03-MPF-S10N-Plan-37-Major Works (Demand No. 7)	Rs. 53.00	
5.	"4055-00-789-SCDP-01-C90N(Centre Share 90%) Plan-37-Major Works (Demand No. 32)"	Rs. 181.00	"D"
6.	"4055-00-789-SCDP-01-S10N(State Scheme 10%) Plan-37-Major Works (Demand No. 32)"	Rs. 20.00	
	TOTAL	Rs. 5096.00	

2. In this connection, the details of the site(s) for new works alongwith the amounts earmarked for the same have been given in Annexure –A,B,C, & D which may please be handed over to the concerned executing agencies as shown against each for preparation of estimates of these works in priority basis. These estimates may be sent to this office within **one month** positively for obtaining necessary Administrative Approval and Expenditure Sanction from the H.P. Govt. during the current financial year 2021-2022 and also send the DDO code of executive agency i.e. HPPWD to this office as per the Govt. direction for the drawl of amounts immediately.

3. The estimate/revised estimates for the continued construction works which are already under way as mentioned in the above Annexure may also got prepared from the concerned executing agencies and Really New Scheme send the same to the Police Headquarters within one month positively for obtaining necessary revised Administrative Approval and Expenditure Sanction from the Govt. during the current financial year 2021-22. All the Distt./Units are informed to prepare the estimate for the new works of the Building (RNS) from working as decided/approved by the Police Headquarters.

4. It may please be ensured that the implementation of Annual Plan is not delayed merely on account of non availability of site(s) or other codal formalities otherwise concerned Head of Police Officers will be held responsible for the non utilization and lapse of funds. Therefore, the cases of availability of land or site, available may be pursued seriously on personal level and also sent the monthly progress report in this regard through respective controlling officers.

Please acknowledge receipt.

Yours faithfully,

(A.P.Singh)IPS,
Inspector General of Police,
(C&TS/PAT&R)
Himachal Pradesh, Shimla-2.

Encls: Budget Performa

Endst. No. Estate-1-Plan/2021-2022-

9027-45

Dated:- 10-5-2021

Copy alongwith works -wise list is forwarded for information and necessary action to:-

1. The Addl. Chief Secy.(Fin.) to the Govt. of H.P. Shimla.
2. The Addl. Chief Secy.(Home) to the Govt. of H.P. Shimla.
3. The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, Shimla-2
4. The C.E.O. -Cum-Secy. HIMUDA, Nigam Vihar, Shimla-2
5. The Chief Executive (Civil) BSNL, HP. Civil Zone, Tirth Niwas Shimla-9
6. The Director, SCs & OBCs & Minority Affairs, SDA complex, Kasumpti, Shimla-9
7. The Inspector General of Police, Armed Police & Trg. H.P. Shimla-2
8. The Treasury Officer, Capital Treasury, Shimla-2
9. The Superintendent Finance P&L, Accountant, DA-4 Estate Branch and Guard File 2020--2021.
10. Incharge, State Crime Record Bureau, Khalini, Distt. Shimla. He is requested to put in on the HP. Police web site please.

Inspector General of Police,
(C&TS/PAT&R)
Himachal Pradesh, Shimla-2.

DURING THE FINANCIAL YEAR 2021-22 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 31,59,00,000/- UNDER HEAD "4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- PLAN -37- MAJOR WORKS (D.NO.7)" FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS.

(Rs. In Lakhs)						
Sr. No.	Distt./ Unit	Work code/ Page No.	Name of ongoing works	Executing Agency	Estimated Cost	Provision for 2021-22
1	Kangra	<u>2018-315-4</u> 15	C/O Police Station Building at Kangra. 2018-19 = Rs. 50.00 2019-20 = Rs. 100.10 <u>2020-21 = Rs. 200.00</u> Total = Rs. 350.10	BSNL	545.10	40.00
2		<u>2019-315-13</u> 15	C/O Mahila Police Station Building at Dharamshala. 2019-20 = Rs. 50.00 2020-21 = Rs. 150.00 Total = Rs. 200.00	BSNL	483.61	40.00
3	Kullu	<u>2019-315-14</u> 15	C/O Barrack Block inc. site development in Police Station compound at Manali. 2019-20 = Rs. 60.77 <u>2020-21 = Rs. 200.00</u> Total = 260.77	BSNL	594.82	50.00
4	Sirmour	<u>2020-315-24</u> 14	C/O Women Police Station Building at Nahan. <u>2020-21 = Rs. 50.00</u> Total = Rs. 50.00	WAPCOS	6,14,93,723	370.00
5		<u>2015-315-26</u> 15	C/o SDPO Office-Cum-Residence at Rajgarh 2014-15 = 11.00 (CS) 2014-15 = 07.33 (SS) 2015-16 = 16.96 2016-17 = 15.00 <u>2017-18 = 06.37</u> Total = 56.66	HPPWD	R/E Rs.82.30 Lac	25.64
6	Shimla	<u>2015-315-15</u> 15	C/O 1No. Barrack at PL. Kaithu 2014-15 = 41.00 (CS) 2014-15 = 27.33 (SS) 2015-16 = 16.96 2016-17 = 10.00 <u>2020-21 = 141.65</u> Total = 236.94	BSNL	Rs. 239.94	03.00
7	Solan	<u>2020-315-25</u> 14	C/O of Type-V for Superintendent of Police, Solan. <u>2020-21 = Rs. 58.55</u> Total = Rs. 58.55	WAPCOS	2,23,40,526/-	164.85

8		<u>2020-315-26</u> 14	C/O Police Station Building at Darlaghat, Distt. Solan. <u>2020-21 = Rs. 90.50</u> Total = Rs.90.50	BSNL	489.13	100.00
9	Bilaspur	<u>2020-315-27</u> 14	C/O Police Station Building at Ghumarwin, Distt. Bilapur <u>2020-21 = Rs. 60.00</u> Total = Rs. 60.00	BSNL	481.76	70.00
10	Mandi	<u>2015-315-29</u> 15	C/O 6Nos. Type –II res. qtrs. at PP. Rewalsar, Mandi 2014-15 = 14.40 (CS) 2014-15 = 09.60 (SS) 2015-16 = 16.96 2016-17 = 20.00 2017-18 = 32.20 2018-19 = 50.00 2019-20 = 14,974/- <u>2020-21 = 5.00</u> Total = 1,48,30,974/-	HPPWD	149.16	0.85
11		<u>2015-315-13</u> 15	C/O repeater station at Naina Devi Ji inc. Office and works shop i.e.03 rooms. (Mandi Distt) 2014-15 = 3.00 (CS) 2014-15 = 2.00 (SS) <u>2015-16 = 9.84</u> Total = 14.84	HPPWD	R/E Rs.39.62	10.00
12	PTC Daroh	<u>2020-315-44</u> 14	C/O Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC 2019-20 = 100.00 <u>2020-21 = 88.68</u> Total = 188.68	BSNL	1399.97	400.00
13	IGP/NR D/Shala	<u>2019-315-8</u> 15	C/O 6 Nos. Type-III res. qtrs. instead of 4Nos. Ty-III for IGP/NR Office Dharamshala. 2016-17 = Rs. 40.00 2019-20= Rs. 54.27 <u>2020-21= Rs. 61.00</u> Total = Rs.155.27	HIMUDA	R/E Rs.1,84,,37,500/ -	29.10
14	SP/C&TC Lunapani	<u>2019-315-12</u> 15	C/O C&TS Training Centre at Lunapani Distt. Mandi. 2019-20 = Rs. 95.01 <u>2020-21 = Rs.200.00</u> Total = Rs. 295.01	HIMUDA	2239.44	100.00
15	3 rd IRBN.	<u>2020-315-45</u> 14	C/O Barrack having capacity of 264 Police Personnel at Pandoh. 2019-20 = 100.00 <u>2020-21 = 90.00</u> Total = Rs. 190.00	BSNL	977.79	200.00

16	6 th IRBn.	<u>2018-315-6</u> 15	C/O 1No. Barrack at Gariwala Mauja Dhaula Kuan. 2016-17 = Rs.114.68 2018-19= Rs.50.00 2019-20= Rs. 200.00 <u>2020-21= Rs. 200.00</u> Total = Rs. 564.68	BSNL	714.00	149.32
17	Police Colony Kasumpty	<u>2020-315-31</u> 14	C/o 06 Nos. Type-III quarters at PC Kasumpti <u>2020-21 = Rs. 70.21</u> Total = Rs. 70.21	WAPCOS		100.00
18		<u>2020-315-32</u> 14	C/o 06 Nos. Type-II quarters at PC Kasumpti <u>2020-21 = Rs. 50.00</u> Total = Rs. 50.00	WAPCOS		80.00
19	ADGP/CID	<u>2020-315-33</u> 14	C/o 02 Nos. Kennel including accommodation for dog handler/Asstt. dog handler at PL D/shala. Distt. Kangra <u>2020-21 = Rs. 20.00</u> Total = Rs. 20.00	HSCL		50.00
20		<u>2020-315-34</u> 14	C/o 06 Nos. Kennel including accommodation for dog handler/Asstt. dog handler at 1 st HPAP Bn Junga. / Bharari <u>2020-21 = Rs. 34.12</u> Total = Rs. 34.12	WAPCOS		60.00
21	PHQ	<u>2020-315-46</u> 15	Lump sum with PHQ for the construction / completion of Buildings.			80.00
					TOTAL	2122.76
			REALLY NEW SCHEME			
1	Kullu	<u>2021-315-14</u> 18	C/o Police Station building at Bhunter.	NPCC		89.24
2	Mandi	<u>2021-315-15</u> 18	C/o Police Station building at Karsog.	NPCC		50.00
3	Shimla	<u>2021-315-16</u> 18	C/o Police Station Building at Deha.	WAPCOS		50.00
4	Kangra	<u>2021-315-17</u> 18	C/o 4 Nos. Type-III and 4 Nos. Type-II quarters at D/Shala.	HSCL		50.00
5		<u>2021-315-18</u> 18	C/o 1 No. Type-IV resi. at PL D/shala.	HSCL		30.00
6	Sirmour	<u>2021-315-19</u> 18	C/o Newly created Police Post building at Pajhota.	WAPCOS		40.00
7		<u>2021-315-20</u> 18	C/o Office-cum-residence building for SDPO Sangrah.	WAPCOS		40.00
8	Baddi	<u>2021-315-21</u> 18	C/o Armory building at Police Line Kishanpura.	WAPCOS		40.00
9		<u>2021-315-22</u> 18	C/o Police Station building at Brotiwala.	WAPCOS		40.00

DURING THE CURRENT FINANCIAL YEAR 2021-22 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 12,09,00,000/- UNDER HEAD "4055 -00-789-SCDP-04-SOON-(STATE SCHEME)-PLAN-37-MAJOR WORKS (DEMAND NO. 32)

(Rs. In Lakh)

Sr. No	Name of Distt/Units	Work code /Page No.	Name of ongoing Works	Executing agencies	Estimate Cost.	Provision for 2021-22
1	Baddi	<u>2017-315-28</u> 333	C/O Police Station (Mahilla) at Baddi. 2017-18=100.00 2018-19=50.00 2019-20= 66.75 2020-21= 50.00 Total = Rs.266.75	BSNL	333.00	10.00
2	Solan	<u>2020-315-12</u> 332	C/o Police Station building at Kunihar. 2020-21 = Rs. 60.00 Total = Rs. 60.00	BSNL	459.49	45.00
3	Mandi	<u>2020-315-13</u> 332	C/o Supdt. Of Police Office at PL. Mandi. 2020-21 = Rs. 125.14 Total = Rs. 125.14	WAPCOS	5,66,81,633/-	200.00
4	Shimla	<u>2020-315-14</u> 332	C/O New Police Station Building at Kupvi.	WAPCOS	438.13	100.00
5	Kangra	<u>2018-315-23</u> 332	C/O Police Station Jawalaji. 2018-19=100.00 2019-20=150.00 2020-21= 50.60 Total = Rs. 300.60	BSNL	549.56	50.00
6		<u>2020-315-47</u> 332	C/o Modern Police building at Shahpur.	HSCL		01.00
7	Chamba	<u>2020-315-15</u> 332	C/O PP. Building at Sanghani. 2020-21 = Rs. 24.40 Total = Rs. 24.40	HSCL	2,17,98,211/-	100.00
8	PTC. Daroh	<u>2020-315-16</u> 332	C/O 12 Nos. Type-III res. qtrs. at PTC Daroh. 2020-21 = Rs. 15.00 Total = Rs. 15.00	HSCL	5,02,22,355/-	100.00
9	ADGP/ CID	<u>2020-315-17</u> 332	C/O 2Nos. Type-II and 1No. Type-III for CID at PL. Hamirpur. 2020-21 = Rs. 54.44 Total = Rs. 54.44	HSCL	1,55,38,337/-	70.00
10	Ist. IRBN.Bangarh	<u>2020-315-18</u> 332	C/O MT. Section at PL. Bangarh. 2020-21 = Rs. 80.00 Total = Rs. 80.00	WAPCOS	6,37,39,302/-	100.00
11	3 rd IRBN. Pandoh	<u>2018-315-25</u> 332	C/O 02 No Barrack with capacity of 200 men at 3 rd IRBn. Pandoh 2018-19=100.00 2019-20=200.00	BSNL	764.56	100.00

			2020-21= 50.00 Total = Rs.350.00			
12		<u>2020-315-19</u> 332	C/O Multipurpose Hall at IRBN. Pandoh. <u>2020-21 = Rs. 20.00</u> Total = Rs. 20.00	WAPCOS	3,11,16,695/-	50.0
13	4 th IRBN. J/Beri	<u>2020-315-20</u> 332	C/O Multipurpose hall at 4 th IRBn. Jungle Beri. <u>2020-21 = Rs. 15.00</u> Total = Rs. 15.00	HSCL	4,85,01,714/-	50.0
14	5 th IRBn. Bassi, Bilaspur	<u>2020-315-21</u> 332	C/O 1 No. Barrack for 120 women Police Personnel.	HSCL	9,26,09,569/-	100.0
				Total		1076.0
			REALLY NEW SCHEMES			
1	Ist. IRBn. Bangarh	<u>2021-315-43</u> 511	C/o 1 No. Barrack for 120 Jawans capacity at Bangarh.	WAPCOS		100.0
2	Kangra	<u>2021-315-44</u> 511	C/o Police Post building at Chadiyar.	HSCL		33.0
				TOTAL		133.0
				Grand Total		1209.0
Ongoing- works = 14 and RNS = 2 works, Total = 16 works {Ongoing Units = 28 Nos. RNS Units = 2 Nos. Total = 30 Nos. }						

DURING THE FINANCIAL YEAR 2021-22, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF **Rs.4,74,00,000/-** UNDER HEAD **“4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(C90%)-PLAN-37-MAJOR WORKS (D.NO.7)** AND AMOUNTING TO RS. 53,00,000/- UNDER HEAD **“4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(S10%)-PLAN-37-MAJOR WORKS (D.NO.7)** FOR CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS IN H.P.

(Rs. In Lakhs)

SR. NO	DISTT./ UNIT	Work Code / Page No.	NAME OF R.N.S. WORKS	Executing agency	Approx. Estimate Cost	Amount released for MPF & 90%	Amount released for MPF & 10%	Provision for 2021-22
1.	Bilaspur	<u>2018-315-7</u> 14/15	C/O Police Station Building Sadar Bilaspur. 2018-19 = 150.00CS 2018-19 = 16.00SS 2019-20 = 168.00 CS 2019-20 = 19.00 SS 2020-21 = 114.00 CS 2020-21 = 13.00 SS Total = 480.00	BSNL	625.36	130.82	14.54	145.36
2	Una	<u>2020-315-37</u> 14/15	C/O Women Police Station Building, Una	WAPCOS	6,65,60,013/-	80.00	9.00	89.00
3	Chamba	<u>2020-315-38</u> 14/15	C/O Police Station Sadar Building at PL Chamba.	HSCL	4,73,62,781/-	80.00	9.00	89.00
4	PTC Daroh	<u>2020-315-35</u> 14/15	C/O Multipurpose outdoor complex (4 Stories) at lower complex PTC. Daroh, Kangra	HSCL	12,32,57,725/-	80.00	9.00	89.00
5		<u>2020-315-36</u> 14/15	C/O 1 No. Type-V (Duplex) and 4Nos. Type-IV res. Qtrs. at PTC. Daroh.	HSCL	3,83,20,867/-	80.00	9.00	89.00
					TOTAL	450.82	50.54	501.36
			REALLY NEW SCHEMES					
1	Shimla	<u>2021-315-42</u> 18/19	C/o 1 No. NGO's Barrack building at PL Kaithu	WAPCOS		23.18	2.46	25.64
					Total	23.18	2.46	25.64
					GRAND TOTAL	474.00	53.00	527.00

{Ongoing works} = 5 and RNS = 1 work i.e. **Total = 6 works.** {Ongoing Units = 9 Nos. RNS Units = 1 No. **Total = 10 Nos.**}

DURING THE CURRENT FINANCIAL YEAR 2020-21 THE CENTRAL GOVT. HAS MADE BUDGETARY PROVISION OF RS. 1,81,00,000/- (90%) UNDER HEAD "4055 -00-789-SCDP-01-C90N-(CENTRE SHARE @ 90%) PLAN-37-MAJOR WORKS (DEMAND NO. 32) AND THE STATE GOVT. HAS RELEASED MATCHING GRANT (10%) AMOUNTING TO RS. 20,00,000/- UNDER HEAD "4055 -00-789-SCDP-01-S10N-(STATE SHARE @ 10%) PLAN-37-MAJOR WORKS (DEMAND NO. 32).

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