

Centrally Sponsored Schemes

Sr. No.	Department	Subject	Status	Remarks
1.	Police	SRE (Security Related Expenditure)	SRE (Security Related Expenditure) Scheme is operated in the state of HP in which Honorarium is provided to the SPOs (Special Police Officers) deputed at Chamba and Lahul & Spiti border area. The Government of India has directed to make the payment of Honorarium to SPOs through PFMS (Public Financial Management System) as DBT (Direct Benefit Transfer) which is in final stage of implementation.	-
2.	-do-	Modernization of Police Force 2016-17	<p>The funds are provided by MHA, GOI for Mobility, Weapons, Communication/ FSL/ Training/ Security/ Police Station/ Home Guards equipments. The ration of funding is 90:10. Funds of Rs.363.74 lakhs unspent amount has been released by State Govt. in June, 2018. The following actions are under way for its utilization :-</p> <p>1) Proposal for Diversion of funds of Rs.149.86 lakhs of MPF 2016-17 and Rs. 34.16 lakhs of MPF 2010-11 , 2011-12 and 2012-13 (Rs. 184.02 lakhs) has been sent to MHA Govt. of India vide state Govt. letter dated 6-6-2018 and the same was presented by IGP (Admn.) in High power Committee Meeting on 25-6-2018 at DGP Office Karnataka and HPC in principle has agreed the proposal during the meeting.</p> <p>2) Proposal for sanction of 3 LMV (Bolero) including one Crime Scene Vehicle for FSL has been sent to Govt. for rectification in sanction order. This involves-Rs.19.52 lakhs.</p> <p>3) DG Set-10 Nos have been received, survey conducted and funds being released .Supply Order for Frequency Counter -05 has been issued and supply likely to be received soon. GPS -03 Nos. have been received, sanctioned and being distributed to districts/Units. This involves Rs.14.87 lakhs .</p> <p>4) After approval of the Govt. for procurement of Digital VHF Sets (110 Nos- 5 Watt & 20 Nos. 20 Watt Set)on 24-7-2018, the supply orders are being issued to the L-I Firm. This involves Rs.57.20 lakhs.</p> <p>5) Sanction of Rs.40.00 lakhs for 2 FSL equipments (Universal Forensic Extraction Device and Forensic Work Station) has been accorded and equipments installed at RFSL Dharamshala.</p> <p>6) Director FSL has sought clarification for change of name of Facial Reconstruction Equipment to Facial Recognition Equipment and has also sought clarification whether additional funds required for this equipment can be purchased from State Plan Head. The approved amount is Rs.18.00 lakhs. Director FSL has been asked to submit alternate equipment within Rs.18.00 lakhs for obtaining MHA’s approval.</p> <p>7) Retender for Rs.64.29 lakhs approx. under process by PHQ, P&L Branch through GeM & e-procurement etc.</p>	All possible efforts are being made for early utilization of funds.
3.	-do-	Modernization of Police Force 2017-18	<p>Funds of Rs.378.67 lakhs has been released by State Govt. in May, 2018. The following actions are under way for its utilization :-</p> <p>a) The proposal for Rs.93.00 lakhs for purchase of</p>	All possible efforts are being made for early

			<p>approved Vehicles has been sent to Govt. for sanction.</p> <p>b) IGP (CID) has been nominated as Chairman for purchase of Security equipments of Rs.55.70 lakhs and under process.</p> <p>c) Director FSL has been requested to take n/action for utilisation of Rs.57.00 lakhs under FS Equipments. He has taken up the matter with Director Forensic Science Services , MHA for the specifications of the approved items.</p> <p>d) DIGP TTR has issued supply order for purchase of Traffic Equipments worth Rs.11.00 lakhs to HPSEDC.</p> <p>e) ADG (Home) Guard has been requested to take up purchase of equipment within Rs. 26.70 lakhs. Matter for purchase of 2 Rescue Vehicles from GeM for Rs.19.00 lakhs has been taken up with the Govt. by Home Guards on dated 21-6-2018.</p> <p>(b to e involves Rs.243.40 lakhs)</p> <p>f) Supply Order for Rs.61.00 lakhs is under consideration for issue of supply orders for Digital VHF Sets.</p> <p>g) For CCTV Cameras, HPSEDC is in the process of floating Tenders. Further action will be taken as & when tenders are finalized by HPSEDC. This involves Rs. 31.47 lakhs. HPSEDC has been reminded for early finalization of Tender and to ensure early installation or issue NOC for its procurement by PHQ.</p> <p>h) Tender for Rs.42.80 lakhs under process by PHQ, P&L Branch through GeM, e-procurement etc.</p>	utilization of funds.
4.	-do-	Modernisation of Police Force 2018-19	The State Action Plan (SAP) 2018-19 for Rs.421.00 lakhs has been approved by the High Powered Committee, MHA on 25-6-2018 which was attended by IGP (Admn). However, letter in this regards is yet awaited from MHA. The items proposed under MPF 2018-19.	
5.	-do-	Nationwide Emergency Response System	MHA, GOI had released an amount of Rs.471.83 lakhs for NERS in the state in March, 2017. Out of this amount, Rs. 128. 24 lakhs has been provided to C-DAC during 2017-18. The Hardware has been provided by the C-DAC and installation under process. The unspent amount of Rs.343.59 lakhs had been sought from the Govt. on 12-4-2018. This includes Rs.78.00 lakhs for 13 Emergency Vehicles and remaining amount of Rs.265.59 lakhs as per DPR of the C-DAC. Thereafter observation was raised by the Home Department whether expenditure /surrender tallies to Departments figure which was responded. In last correspondence, the detail of scheme, funding pattern, guidelines etc. have been sought which has been furnished on 30-6-2018. Funds of Rs. 265.59 lakhs has been released by the state Govt. and project are under implementation. The proposal of sanction of Vehicles is under process with the Govt. Further, proposal for outsourcing 87 Call dispatchers and Call Takers have been submitted to Govt. which involves Rs.73.55 lakhs from state funds for 7 months from Sep, 2018 to March, 2019.	All possible efforts are being made for early utilization of funds.

6.	-do-	Student Police Cadet Programme (SPC Programme)	MHA, GOI has released funds of Rs. 43.88 lakhs for the project which emphasizes to develop better quality in the students to become a responsible citizen and to educate them with regard to crime in such ages. The funds were released in 2016-17 and 2017-18. MHA, GOI has revised the guidelines for its implementation. Earlier the funds for Central Schools, Navodaya Vidyalaya and Tibetan Schools were to be spent first. Total 60 schools including all Central schools were to be included from HP i.e. @ 5 per districts. As per revised guidelines, the funds are to be spent for Govt. schools and the Committee at State Level and District Levels are to be constituted. The action plan has been endorsed by the L&O Branch to Govt. vide letter No. L&O -11-20/ Student Police Cadet/2018-8892 dated 22-4-2018 for further approval/consideration.	
7.	-do-	Student Police Cadet Program	The action plan with regard to implementation of student Police Cadet Program has been submitted to the Govt. of HP for approval, which is under consideration with Govt. of HP.	
8.	-do-	Implementation of emergency Response Support System (ERSS)	The action with regard to implementation of ERSS established in PHQ Ground Floor.	

List of Works under General Plan (Modernization of Police Force)

Sr. No.	Department	Subject	Status	Remarks
1.	Police	C/O Administrative Block for Class-IV at PL Mandi. San. Budget 2017-18= 50.00CS 2017-18= 08.00SS (EXECUTIVE AGENCY = BSNL)	Drawing approved by the department and submitted to the executing for further tendering process.	-
2.	Police	C/O 06 No. Ty-II qtrs. for range office, SV & ACB at Pl. Dharamshala San. Budget 2017-18= 96.00CS 2017-18= 10.00SS (EXECUTIVE AGENCY = HIMUDA)	Site handed over to the Executive Agency Planning is being done and tendering process will be under taken after approval.	-
3	Police	C/O Office of IGP/NR Building at Dharamshala Sanctioned Budget= 2014-15 = Rs.35.00CSS 2014-15= Rs. 23.33SS 2015-16=Rs. 16.96 2016-17=Rs. 20,00 2017-18= Rs. 15.00 2018-19 = Rs. 58.31 (Executing Agency BSNL)	Work is under progress i.e. plinth & pillar work is completed. In addition to this, here it is also made aware that the Hon'ble High Court has directed the Commissioner, M.C. Dharamshala to ensure that no construction is raised by the police authorities contrary to the sanction plan.	-
4	Police	C/O Police Station Building at Fatehpur. San.Budget 2014-15 =Rs. 23.00 CS 2014-15=Rs. 15.33 SS 2015-16=Rs. 24.59Lac 2016-17=Rs. 37.00 SP	The work has been completed in all respect but electricity and water	-

		2016-17 = Rs. 51.07 F/Divrs 2017-18= Rs. 35.00 2018-19 = Rs. 100.00 (Executing Agency HIMUDA)	connection is still pending.	
5	Police	<i>C/O Police Post Building at Dhangupir</i> San. Budget. 2014-15 = Rs.17.00 CS 2014-15 =Rs. 11.33 SS 2015-16=Rs. 16.96Lac 2016-17=Rs. 20.00Lac 2017-18= Rs. 50.00 2018-19 = Rs. 63.60 (Executing Agency HIMUDA)	Work completed and further utilization certificate is still awaited.	-
6	Police	<i>C/O 01 Nos. Barracks for 68 Police Personnel at PL. Dharamsala.</i> San.Budget 2014-15= Rs. 21.00 CS 2014-15= Rs. 14.33 SS 2015-16= Rs. 24.56Lac 2016-17= Rs. 40.00 SP 2016-17= Rs. 135.00 CS 2016-17 =Rs. 15.00 SS 2017-18= Rs. 29.23 2018-19 = Rs. 158.68 (Executing Agency HIMUDA)	The work has been completed in all respect and the separate case for transformer is under consideration in PHQ.	-
7	Police	<i>C/O Police Station Building Paddar</i> 2014-15 = Rs. 22.00 CS 2014-15 = Rs. 14.66 SS 2015-16 = Rs. 16,96Lac 2016-17= Rs. 10.00Lac 2017-18= Rs. 25.00 2018-19 = Rs. 50.70 (Executing Agency HPPWD)	The work of approach road for construction site is completed and the work of construction site development is in progress.	-
8	Police	<i>C/O Police Station Building, Kullu.</i> Sanction Budget 2014-15 = Rs.23.00 CS 2014-15= Rs. 15.33SS 2015-16= Rs.16.96Lac 2016-17= Rs.10.00 SP 2016-17= Rs. 135.00 CS 2016-17= Rs. 15.00 SS 2017-18= Rs. 41.52 2018-19 = Rs. 50.00 (Executive Agency BSNL)	Roofing plaster and painting work of PS building Sadar Kullu is in progress & 95 % work is completed.	-
9	Police	<i>C/O Admn. Block at Baddi</i> San.Budget 2014-15 = Rs. 29.00 CS 2014-15 =Rs. 19.33SS 2015-16= Rs. 16.96 2016-17= Rs. 10.00 2017-18= Rs. 20.77 2018-19 = Rs. 50.00 (Executing Agency HPPWD)	Tender opened and under process.	-
10	Police	<i>C/O Multistory purpose building at PL. Nahan</i> San.Budget 2014-15 =Rs. 03.81 CS 2014-15 =Rs. 0 2.53SS 2015-16= Rs. 16.96 2016-17= Rs. 10.00 2017-18=Rs. 25.00 2018-19 = Rs. 80.00 (Executing Agency HPPWD)	Super structure work is completed and brick work is in progress.	-

11	Police	C/O 6 No. Type-II res. Quarter at PL. CBA San.Budget 2014-15 =Rs. 18.00 CS 2014-15=Rs. 12.00SS 2015-16=Rs. 16.96Lac 2016-17= Rs. 20.00 2017-18=Rs. 20.00 2018-19 = Rs. 58.42 (Executing Agency BSNL)	Work completed, in the month of February 2018, handed/taken over report received, but UC not received.	-
12	Police	C/O 6 No. Type-II res. at PP Rewalsar San.Budget 2014-15 =Rs. 14.40 CS 2014-15 =Rs. 9.60SS 2015-16 =Rs. 16.96 Lac 2016-17= Rs. 20.00Lac 2017-18= Rs.32.20 2018-19 = Rs. 50.00 (Executing Agency HPPWD)	Column raised in first floor. Work and reinforcement for slab completed in balance portion of parking floor.	-
13	Police	C/O 10 No. Type-II at PS. Renukaji Sanction Budget 2014-15 =Rs.24.00 CS 2014-15 = Rs.16.00 SS 2015-16= Rs. 24.59 2016-17=Rs. 10.00 2017-18=Rs. 50.00 2018-19 = Rs. 80.00 (Executing Agency HPPWD)	Tender has been awarded to the contractor.	-
14	Police	C/O Police Station, Kala Amb San.Budget 2013-14 =Rs. 60.00 CCS 2016-17= Rs.20.00 SP 2016-17= Rs. 93.00 CS = Rs. 11.00 SS 2017-18= Rs. 35.00 <u>Total = Rs. 184.00</u> (Executing Agency HPPWD)	Super structure work is completed. Brick work upto 2 nd floor has been completed. Brick work for 3 rd floor is in progress along with door and windows frame work. Door and window frame of ground and first floor are also completed, Plaster work is also in progress. W/S & S/I finishing of floors is yet to be completed	-
15	Police	C/O 3Nos.Barrack at Police Line Solan San.Budget 2013-14 = Rs. 63.00 CSS 2016-17= Rs. 20.11 2017-18= Rs. 30.00 (Executing Agency HPPWD)	Higher authorities have accorded AA/ ES. Site handed over to PWD. Approved drawing has been handed over to PWD department for construction.	-
16	Police	C/O 1No. Ty-V at Pl. Jhalera Sanctioned Budget 2014-15 = 9.00 (cs) 2014-15 = 6.00 (ss) 2015-16 = 7.00 2016-17 = 20.00 2016-17 = 17.20 (from diversion)	Work completed. Handed/taken over & UC awaited	-
17.	Police	C/O Police Station, Manali Sanctioned Budget: 2013-14 = 90.00 CS 2017-18 = 54.50 (Executing Agency : BSNL)	e-tender has been issued by BSNL authority and acknowledgements has been received by the BSNL authority.	-
18.	Police	C/O Police Station Building Sadar Bilaspur. (Executing Agency BSNL)	New building will be constructed at the place of	-

		2018-19 = 166.00	old building. Now the further correspondence for dismantling of building is being made from the PWD department.	
19.	Police	C/O Police Post Building at Mehatpur (Executing Agency HPPWD) 2018-19 = 80.00	Estimate is still awaited from the executing agency	-
20.	Police	C/O 8 Nos. Ty.II for Women Police at Pl. Baddi (Executing Agency HIMUDA) 2018-19 = 80.00	Estimate is still awaited from the executing agency	-

List of Works under SCSP Plan

Sr. No	Department	Subject	Status	Remarks
1.	Police	C/o 04 Nos. type-II Qtrs at Police Station Sadar Bilaspur. Sanction Budget 2017-18=23.00CS 2017-18=2.53SS (EXECUTIVE AGENCY = BSNL)	Work completed and the process of handed/ taken over of building is in progress.	-
2.	Police	C/o 06 Nos. type-II Qtrs at Police Line Baddi. Sanction Budget 2017-18=22.00CS 2017-18=3.00SS (EXECUTIVE AGENCY = HPPWD)	Work will be started shortly.	-
		REALLY NEW SCHEMES		
1.	Police	C/O 6No. Type-III resi.qtrs. at Mahilla Bn. Bassi (Executing Agency = BSNL) 2018-19 = 62.00	Estimate is still awaited from the executing agency	-

State Schemes

Sr. No.	Department	Subject	Status	Remarks
1.	Police	Equipments for Establishing Centre of Excellence for Imparting Training to SDRF Coys at Pandoh and Training Disaster related Equipment for PTC.	The proposal has been agreed/approved by the Govt. The Offer of acceptance has been issued to the concerned Firms before issue of the supply orders.	
2.	-do-	Installation of CCTV Cameras in PSs.	The Department had sought funds of Rs.128.80 lakhs for installation of CCTV Cameras in 46 PSs after obtaining the requirements from Districts as per the judgment in the case of Basu Vs others where CCTV Cameras are to be installed in phased manner keeping in view incidents of human rights violation in PSs. The funds have been received. The installation would be done through HPSEDC which is in the process of finalization of Tenders of CCTV Cameras and accessories.	

List of Works under General Plan

Sr. No.	Department	Subject	Status	Remarks.
1	Police	<i>C/O separate buildings at SP complex D/Shala of registration of Tibetan & Foreign Tourist. Sanctioned Budget: 2014-15 = Rs. 65.00 2015-16= Rs. 30.12 (Executing Agency HIMUDA)</i>	95 % work completed and work will be completed by the end of September, 2018.	-
2	Police	<i>C/O 12 Nos. Type-III qtrs.at Police Colony Dhangsidhar San.Budget 2004-05= Rs. 48.00Lac 2006-07= Rs. 06.07Lac 2013-14= Rs. 08.00Lac 2016-17=Rs. 60.00 2017-18=Rs. 32.34 2018-19 = Rs. 50.00 (Executing Agency HPPWD)</i>	Block-C:- C/o 06 Nos type-II Qtrs has been completed and handed over to this deptt. UC awaited. Block-D: Finishing work is in progress.	-
3	Police	<i>C/O 12 Nos. Type-II qtrs. at Pandoh Sanctioned Budget 2014-15= Rs. 50.24 2015-16=Rs. 70.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 50.00 2018-19 = Rs. 77.50 (Executing Agency HPPWD)</i>	The construction work has been started by the contractor.	-
4	Police	<i>C/O 10 Nos type-I qtrs at 5th IRBn (Mahila) at Bassi, Distt Bilaspur, Sanctioned Budget 2014-15 = Rs.50.00Lac 2015-16=Rs. 60.98Lac 2016-17=Rs. 20.00Lac 2017-18=Rs. 35.00 2018-19 = Rs. 50.60 (Executing Agency BSNL)</i>	Work completed and handed over to this department on 20.04.18, UC awaited.	-
5	Police	<i>C/O 6 NOS. Type-II qtrs. at PS Darlaghat. San. Budget 2015-16 = Rs. 10.00 2016-17= Rs. 40.00</i>	Work awarded and is in progress.	-

		2017-18= Rs. 28.72 2018-19 = Rs. 55.00 (Executing Agency HIMUDA)		
6	Police	12Nos. Type-II residential qtrs. at Bangarh . San. Budget 2015-16 = Rs. 65.00 2016-17 = Rs. 20.00 SP 2016-17 = Rs. 50.00 F/Divrs 2014-15= Rs. 50.00 2018-19 = Rs. 50.00 (Executing Agency HPPWD)	Excavation work completed, 06 Nos. columns completed and balance work in progress as reported by HPPWD authority.	-
7	Police	One Nos. Barrack for 4ONGOs-Gd.-II at Junga San.Budget 2015-16 =Rs. 22.11 2016-17=Rs. 40.00 2017-18=Rs. 32.89 2018-19 = Rs. 30.00 (Executing Agency HPPWD)	Plinth and slab work at ground floor level is completed and site development work (Retaining wall) is in progress.	-
8	Police	12Nos. Type-III residential qtrs. at Pandoh San. Budget 2015-16=Rs. 41.00Lac 2016-17=Rs. 40.00Lac 2017-18=Rs. 40.00 (Executing Agency HPPWD)	The tendering process is in progress which will be finalized by the HPPWD shortly.	-
9	Police	C/O 4 NOs. Type-III and 6 Nos. Type-II at PS. Una 2014-15=Rs. 30.00 2016-17=Rs. 40.00 (Executing agency HPPWD)	Tenders of the construction work have been called.	-
10	Police	C/O Admn Block at Police Line Chamba Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 2018-19 = Rs. 100.00 (Executing agency= BSNL)	Work is in progress.	-
11	Police	C/O 4 Nos. Type-II Qtrs at PP Garkhal (Solan) Sanction Budget 2016-17=Rs. 20.00 2017-18=Rs. 20.00 (Executing agency= HPPWD)	Site has been handed over to executing agency and tender process in progress.	-
12	Police	C/O 4 Nos. Type-II Qtrs at PS Kotkhai, Distt Shimla Sanction Budget 2016-17=Rs. 30.00 2017-18=Rs. 26.07 (Executing agency= HPPWD)	The construction work of said work is to be started as yet.	-
13	Police	C/O Armoury building at BN HQ 3 rd IRBn Pandoh Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 (Executing agency= HPPWD)	Tendering process complete and the work being started shortly.	-
14	Police	C/O Armoury Store at Police Line Bassi. Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 (Executing agency= BSNL)	Brick work at GF of Armoury building is started and the further funds have been provided as per availability.	-
15	Police	C/O Mahilla, Police Station, at Kullu Sanction Budget 2017-18=Rs. 30.00 (Executing agency = BSNL)	Drawing has been approved by PHQ & put up before TCP Kullu by BSNL authority.	-
16	Police	C/O 6 Nos. Type-II res. qtrs. at PL. Nahan Sanction Budget 2017-18=Rs. 20.00 (Executing agency = BSNL)	Matter for AA & ES has been taken with HP Govt. vide letter No. 19539 dated 15.05.18, which is under consideration at Govt. level.	-

17	Police	C/O 12 Nos. Type-II at PL. Baddi. Sanction Budget 2017-18 = Rs. 30.00 2018-19 = Rs. 50.00 (Executing agency= HIMUDA)	A/A & ES will be obtained as per authorization from HP Govt. accordingly.	-
18	Police	C/O Administrative Block for 6 th IRBN. Dhaula Kuan, Distt. Sirmour. Sanction Budget 2017-18=Rs. 20.00 (Executing agency= BSNL)	Construction work is not started by the concerned agency.	-
19	Police	C/O 6Nos. Type-II qtrs. at Police Station Jawalaji Sanction Budget 2017-18=Rs. 30.00 (Executing agency= HPPWD)	Site handed over to the executive agency working estimate under process.	-
20	Police	Lump sum with PHQ reserve.	-	-
		<u>REALLY NEW SCHEMES</u>		
1	Police	C/O Police Post, Jalog, Distt. Shimla Sanctioned Budget= 2014-15= Rs. 73-13 2018-19 = 50.86 (Executing Agency HPPWD)	NOC received and the land transferred in the name of Police deptt. Thereafter the land has been handed over to the executing agency i.e. HPPWD. The construction work has been started.	-
2	Police	C/O Police Station Building of PS.Kangra (Executing agency BSNL) 2018-19 = 50.00	Matter has been taken-up for AA & ES vide this office letter No. 30471 dated 23.07.18.	-
3	Police	C/O 1No. Ty-IV for Addl.SP at Baddi (Executing agency HIMUDA) 2018-19 = 40.00	Estimate is still awaited from the executing agency	-
4	Police	C/O 1NO. Barrack at Gariwala Mauja Dhaula Kuan Sanction Budget= 2016-17 = 114.68 (Executing agency BSNL) 2018-19 = 50.00	Foundation work is completed & rest of the casting of footing work is completed and plinth, beam work is in progress.	-

List of works under SCSP Plan.

Sr. No	Department	Subject	Status	Remarks
1.	Police	C/o 04 Nos.type-II Resi Qtrs for CID at Chamba Sanctioned Budget 2016-17= Rs. 26.24 2017-18= Rs. 34.76 2018-19 = Rs. 100.00 (Executing Agency HPPWD)	Drawing being finalized by the Chief Architect Shimla-2.	-
2.	Police	C/O 06 Nos.Ty-III and 6No. Ty-II at PS. Baijnath. Sanctioned Budget 2017-18 = Rs. 150.00 2018-19 = Rs. 50.00 (Executing Agency HIMUDA)	Estimate submitted for approval and tendering process will be under taken immediately after approval.	-
3.	Police	C/O Admn. Block at Pl. Una. Sanctioned Budget 2017-18 = Rs. 150.00 2018-19 = Rs. 50.00 (Executing Agency HIMUDA)	Tenders of the construction work have been called.	-
4.	Police	C/O Police Station(Mahilla) at Baddi Sanctioned Budget 2017-18=Rs. 100.00 2018-19 = Rs. 50.00 (Executing Agency BSNL)	Tender under process.	-
5.	Police	C/O 8Nos. Type-II qtrs. at Pl. Chamba. Sanctioned Budget 2017-18=98.10	Tender is under process.	-

		2018-19 = Rs. 79.70 (Executing Agency BSNL)		
6.	Police	C/O 02 Nos. Barrack for constables at PL Kishanpura. Sanctioned Budget 2017-18= 50.00 2018-19 = Rs. 100.00 (Executing Agency BSNL)	Tender under process.	-
7.	Police	C/O 01 No. Type-III and 02 Nos. Type-II Qtrs at PS Sujanpur. Sanctioned Budget 2017-18 = Rs. 50.00 2018-19 = Rs. 16.80 (Executing Agency BSNL)	A/A & expenditure sanction has been accorded and work will be started shortly.	-
		ON GOING WORK-7		
		REALLY NEW SCHEMES		
1.	Police	C/O Main entrance gate and Sentry shelter at 5 th IRBn Bassi (Executing Agency BSNL) 2018-19 = 20.00	Estimate is still awaited from the executing agency	-
2	Police	C/O 1 No type-V for Commandant at 6 th IRBn Gariwala (Executing Agency BSNL) 2018-19 = 60.00	Matter has been taken with HP Govt. for AA & ES vide this office letter No. 19537 dated 15.05.18, which is under consideration at Govt. level.	-
3.	Police	C/O 20 No type-II qtrs at 6 th IRBn Gariwala (Executing Agency BSNL) 2018-19 = 150.00	Matter has been taken with HP Govt. for AA & ES vide this office letter No. 19537 dated 15.05.18, which is under consideration at Govt. level.	-
4.	Police	C/O Police Station Jawalaji (Executing Agency BSNL) 2018-19 = 100.00	Matter has been taken with HP Govt. for AA & ES vide this office letter No. 27319 dated 19.07.18, which is under consideration at Govt. level.	-
		C/O of 1 No type-III & 2 No type-II resi qtrs for CID at PL Hamirpur (Executing Agency HPPWD) 2018-19 = 55.00	Estimate is still awaited from the executing agency.	-
		C/O 02 No Barrack with capacity of 200 men (Executing Agency BSNL) 2018-19 = 100.00	Matter has been taken with HP Govt. for AA & ES vide this office letter No. 27319 dated 19.07.18, which is under consideration at Govt. level.	-
		C/O Main entrance gate and security & reception room inc. internal water supply & sanitary installation and C/O user septic tank inc. soak pit and int E.I. work etc. at 4 th IRBn Jungle Beri. (Executing Agency HIMUDA) 2018-19 = 26.50	Estimate is still awaited from the executing agency.	-
		C/O Police Station building at Dehra Sanctioned Budget 2017-18= 83.00 CSS 2017-18= 09.00 2018-19 = 50.00 (Executing Agency HPPWD)	Site handed over to the Executive Agency working estimate submitted to circle office and tender is being called very shortly.	-
		Ongoing works = 7, RNS = 8, TOTAL WORKS:- 15		

Budget Announcements

Sr. No.	Department	Subject	Status	Remarks
1.	Police	Budget Announcement	<ol style="list-style-type: none">Automated Finger Print Identification System (AFIS)- Budgetary provision of Rs. 2,00,00,000/- has been kept for installation of AFIS.E-Challan System- Proposal regarding additional funds of Rs. 2,77,00,000/- has been sent to the Government vide this office letter No. Fin-2 Road Safety Fund-23828 dated 20.06.2018.	

Hon’ble CM Announcements

Sr. No.	Department	Subject	Status	Remarks
1.	Police	Launching of 24*7 Gudiya Helpline for safety of women. He further announced that the day to day reporting would be monitored by CM Office and action taken within 48 hours.	Gudiya help line 1515 has been launched by the Hon’ble Chief minister of HP on 26-01-2018 and this helpline is functional.	Relevant papers enclosed at Page 17-18
2.	-do-	Establishment of Special Crime Cells in three police range offices which will report any crime against women in the state within no time.	In order to ensure the action on the complaints of women within 48 hours, a Standing Order has been issued by the Police Head- quarters to all Ranges and Distt. SsP. In this Standing Order procedure has been defined to monitor the action taken reports of complaints against women by the IG Ranges within 48 hours. In this matter, reply has already been sent to the Home Department vide this office letter No. 13940 dated 05.04.2018. A copy of this letter as well as Standing order is enclosed.	Relevant papers enclosed at Page Page 19-24
3.	-do-	Regarding creation of the post of SDPO Banjar District Kullu, Himachal Pradesh alongwith Supporting Staff.	Proposal has been sent to the Govt. of H.P. vide this office letter No. P.I(1)28-SDPO Creation/ 2018-31149 dated 02.08.2018	Copy enclosed
4.	-do-	Conversion of temporary Police Chowki Nither to permanent Police Post.	Approval has been received from the Govt. of HP vide letter No. Home –(A)B(1)-8/2016 dated 18.7.2018.	
5.	-do-	Opening of 3 Women Police Station at Solan, Hamirpur & Chamba district (Announced during Budget Speech)	Approval has been received from the Govt. vide letter No. Home-(A)B(1)-4/2016 dated 11.7.2018.	
6.	-do-	ज्वाली विधान सभा क्षेत्र की ग्राम पंचायत हरनोटा, ढसोनी, भोल व वनोली को नुरपुर पुलिस स्टेशन से अलग कर ज्वाली पुलिस स्टेशन के अधीन किया जाएगा।	Approval has been received from the Govt. of HP vide letter No. Home –(A)A(1)-3/2018 dated 25.6.2018.	
7.	-do-	Creation of new Police Chowki at Sadwan (Nurpur) will be considered on priority and Home Deptt. To conduct survey and submit report at the earliest.	Proposal has been sent to ACS (Home) to the Govt. of HP vide this office letter No. P-II (1) Kangra/2017-27440 dated 19.7.2018.	
8.	-do-	हरिपुरधर में अस्थाई पुलिस चौकी को स्थाई पुलिस चौकी किया जाएगा।	Proposal has been sent to the ACS (Home) to the Govt. of HP vide this office letter No. P-II (1)SMR/6/2018-25484 dated 6.7.2018	
9.	-do-	Regarding up-gradation of Police Post Sainj to full-fledged Police Station in District Kullu.	Proposal has been sent to the Govt. of HP vide this office letter No. P-II (1)Kullu/2018-28863 dated	

31.7.2018.

“Annexure-D”

Proposals sent by the department to the Government

Sr. No.	Department	Subject	Status	Remarks
1.	Police	Draft Police Rules.	Pending at Government level.	In this regard, meeting held at Government level on 04-08-2018.
2.	-do-	Reg. creation of 02 posts of Cook in TTR on regular basis.	Sent to the Govt. vide letter No. Pers. III(5)Creation Cook (TTR)-17-18788 dated 13.07.17.	Photo copy enclosed
3.	-do-	Proposal for revival for the posts of daily waged in 6 th IRBn. Gariwala who has been abolished on regulation as per Govt. policy.	Sent to the Govt. vide letter No. P-III (3)(189) Reg. DW/2017-18758 dated 07.05.2018.	-do-
4.	-do-	The case of 40 petitioners who sought relief from the Hon'ble HP State Administrative Tribunal for grant of status after the completion of 10 years continuous service of part time and thereafter putting 8 years daily waged services with all consequential benefits.	Sent to the Govt. vide letter No. P-III(3)(204) OA No. 2737/2017-II-6014 dated 28.02.2018.	-do-
5.	-do-	Implementation of E-challaning.	Proposal regarding additional funds of Rs. 2,77,00,000/- for implementation of e-challaning.	Pending with the Government.
6.	-do-	Proposal for filling of two posts of Dy. SP, CTS through direct recruitment.	Proposal has been sent to the Govt. of H.P. vide this office letter No. P.I (2)-013 (5456)/1/2017-PHQ 1/ 413/ 2017 dated 30.08.2017. Reminder issued on 10.10.17 and 23.04.2018	
7.	-do-	Regarding fill up the vacant posts of DA/ DDA /ADA of Police Department.	Proposal has been sent to the Govt. of H.P. vide this office letter No. P.I (2)-DA/ ADA/33/99 -II -4781 dated 19.02.2018. Reminder issued on 05.04.2018	
8.	-do-	Regarding proposal for the creation of the post of SDPO Bangana along with Supporting Staff at District Una, H.P.	Proposal has been sent to the Govt. of H.P. vide this office letter No. P.I(1)28-SDPO Creation/ 2018- 24996 dated 03.07.2018	
9.	-do-	Proposal for the creation of the post of SDPO Shillai, Distt. Sirmour H.P. along with Supporting Staff.	Proposal has been sent to the Govt. of H.P. vide this office letter No. P.I(1)28-SDPO Creation/ 2018- 26272 dated 12.07.2018	
10.	-do-	Proposal for the creation of Police Post at Shoghi District Shimla.	Proposal was sent to HP Govt. vide letter No. P-II (1)Shimla/2017- 5058 dated 20-2-2018	Pending with ACS (Home) to the Govt. of HP. Letter has been sent to HP Govt. vide letter No. P-II (1)Shimla/2017-20324 dated 21.7.2018.
11.	-do-	Permission to fill up 41 vacant posts of Sub-Inspector of Police by direct recruitment as per provision in Rule 12.3. of PPR.	Proposal was sent vide letter No. P-II (1) SI/2016-17788 dated 4.7.2017 and No. 25773 dated 22.9.2017, No. 5695 dated 26.2.2018 and No.119078 dated	Pending with Pr. Secy. (Home) to the Govt. of HP. The matter will be placed before Cabinet Meeting to be held

			09.05.2018	shortly.
12.	-do-	Regarding conversion of Police Station Brow on PSOD basis into permanent Police Station, Tehsil Nirmand, District Kullu.	Proposal was sent to HP Govt. vide letter No. P-II (1) Kullu/33/2014-33403 dated 8.11.2016 , No. 16471 dated 20.6.2017, No. 26093 dated 22.9.2017, No.7151 dated 09.03.2018 and No.19741 dated 19.05.2018	Proposal is being sent to HP Govt.
13.	-do-	Establishment of separate Tibetans and foreigner Cell at Dharmshala.	Pending with the Secretary Minister of External Affairs GOI. The Govt. of HP has issued D.O. vide No. Home (A)A(1)4/2011 dated 31.12.2016 copies of letters No., Home (A)A(1)4/20-11 dated 23.8.2013 and 16.4.2014	Pending with Govt. of India.
14.	-do-	Proposal for regarding revision of Sanctioned Strength of the Police Station Kala-Amb and Police Station Sangarh District Sirmour.	Proposal was sent to HP Govt. vide letter No. P-II (1) SMR/6/2018-, dated 25-4-2018.	The Govt. of HP has asked some information into the matter.
15.	-do-	Regarding creation of additional Traffic Staff for Traffic Wing Shimla.	Proposal was sent to HP Govt. vide letter No. P-II (1)Shimla/2017-15091 dated 19.4.2018	The Govt. of HP has asked the information, which will be provided to them shortly.
16.	-do-	Proposal for Armed QRT at Interstate Border (Parwanoo) alongwith Vehicle Scorpio Getway	Proposal was sent to HP Govt. vide letter No. P-II (1) Solan/2016-15092 dated 19.4.2018	Submitted to FD on 19.7.2018. Pending at Fiancé Deptt. Level.
17.	-do-	Proposal for up-gradation of Police Post Patlikuhah as full fledged Police Station In district Kullu. <u>(give the update.)</u>	Proposal was sent to H.P. Govt. vide letter No. P-II (1) Kullu/2016-12191 dated 5.5.2017 & No. 17255 dated 23.4.2018	Proposal has been sent to HP Govt. for creation of 44 posts in the Police Station. The Govt. of HP has requested to justify the same.
18.	-do-	Regarding proposal for creation of posts in CCTNS Sites	P-II (1) Hamirpur/2016-17177 dated 15.6.2017 and No.20042 dated 18.05.2018	Pending with ACS (Home) to the Govt. of HP.
19.	-do-	Regarding grant of financial benefits to the Police Inspectors who are awardees of Police Medal.	P-II (4)Medal Standing Order/2013-14473 dated 30.6.2016 and No. 7162 dated 8.3.2017 and No. 20536 dated 21.7.2017.	The matter was taken up with the HP., Govt. in which the Govt. have been raised some observations.
20.	-do-	Regarding recommendation for the award of Prime Minister Police Medal for Life Saving to Police Officials	P-II (5)Medal/2018-17295 dated 24.4.2018	Pending with HP Govt./GOI
21.	-do-	The proposal regarding making provision for 33% reservation for Women in Police Force-creation of post of Lady Sub Inspector and Constable in Police Department. <u>(Give the full justification of the matter and change in Govt. Policy for 33% reservation.)</u>	The matter was referred to HP. Govt. vide letter No. 26400 dated 26.09.2017 which has been re-submitted vide letter No. 25459 dated 29.06.2018 during the year 2018-19 as desired by the Govt.	The Govt. of HP has asked some information into the matter.
22.	-do-	Regarding impart BCAS training to State Police.	Proposal was sent to H.P. Govt. vide letter No. P-II(1) Airport Security/2018 dated 10.4.2018, 25046 dated 3.7.2018 and 27625 dated 21.7.2018.	Pending with Addl. Chief Secretary (Home) to the Govt. of H.P.

For accord of Expenditure Sanction of various works is still pending with H.P. Govt. List of works is as under-

				Rs. In Lakhs
23.	-do-	C/O 02 No Barrack with capacity of 200 men 3 rd IRBn Pandoh.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 100.00
24.	-do-	C/O 20 No type-II qrts at 6 th IRBn Gariwala	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 150.00
25.	-do-	C/O Police Station Jawalaji at Distt Kangra.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 100.00
26.	-do-	C/O 1 No type-V for Commandant at 6 th IRBn Gariwala	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 60.00
27.	-do-	C/O Police Station Building of PS.Kangra	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 50.00
28.	-do-	C/O 6 Nos. Type-II res. qrts. at PL. Nahan	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 50.00
29.	-do-	C/O Admn. Block for class-IV at PL Mandi.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 150.00
30.	-do-	C/O 1 No type-V for Commandant at 6 th IRBn Gariwala	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 60.00
31.	-do-	C/O 06 No. Type-II qrtrs for range office, SV & ACB at PL D/sala.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 50.00
32.	-do-	C/O 12 No. Type-III resi qrtrs at Pandoh.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 141.33
33.	-do-	C/O Police Station Kala Amb	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 100.00
34.	-do-	C/O 03 Nos. Barrack at police line Solan.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 100.00
35.	-do-	C/O 04 Nos. Type-III and 06 Nos. Type-II at PS Una.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 97.00
36.	-do-	C/O 04 Nos. Type-II qrtrs at PP Garkhal	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 40.00
37.	-do-	C/O 04 Nos. Type-II qrtrs at PS Kotkhai	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 30.00
38.	-do-	C/O Armoury building at BN Hdqrs 3 rd IRBn.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 100.00
39.	-do-	C/O Armoury Store At Police Line Bassi	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 116.52
40.	-do-	C/O Mahilla Police Station at Kullu.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS.

				50.00
41.	-do-	C/O 06 Nos. Type-II resi qrtrs at Police Line Nahan.	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 50.00
42.	-do-	C/O 1 No. Barrack at Gariwala Mauza Dhaula Kuan. At 6 th IRBn	Matter for AA & ES is pending with HP Govt	Sanction Amounting to RS. 50.00
43.	-do-	C/O 02 No Barrack with capacity of 200 men 3 rd IRBn Pandoh.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 100.00
44.	-do-	C/o 04 Nos.type-II Resi Qtrs for CID at Cham	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 100.00
45.	-do-	C/O 06 Nos.Ty-III and 6No. Ty-II at PS. Baijnath.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 50.00
46.	-do-	C/O Admn. Block at Pl. Una.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 50.00
47.	-do-	C/O Police Station(Mahilla) at Baddi	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 50.00
48.	-do-	C/O 8Nos. Type-IIqtrs. at Pl. Chamba.	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 79.70
49.	-do-	C/O 02 Nos.Barrack for constables at PL Kishanpura	Matter for AA & ES is pending with HP Govt.	Sanction Amounting to RS. 16.80
